

# **COMMITTEE ON WAYS AND MEANS**

## **AMENDED AGENDA**

**JANUARY 31, 2013**

**The Conference Room      6:00 o'clock**

**1. Internal Auditor Clarkin to present FY 2013 Year-End budget projections based on actual revenue and expenditures through December 31, 2012.**

**2. Discussion relative to disability waivers. The following have been invited:**

**Ronald Coia, President, Local Union 1033**

**Paul Doherty, President, Police Union, Local 799**

**Taft Manzotti, President, FOP**

**Joanne Micheletti, President, Clerical Workers Union**

**3. An Ordinance Amending Ordinance No. 337 of Chapter 2012-31, Adopted June 12, 2012, Providing for the Assessment and Collection of 2012 taxes in a sum not less than Three Hundred Seventeen Million**

**One Hundred Sixteen Thousand One Hundred Seventy Five (\$317,116,175) Dollars and not more than Three Hundred Thirty Five Million Four Hundred Ninety Two Thousand Five Hundred Eighty Four (\$335,492,584) Dollars, being based on a One Hundred Percent (100%) of the 2012-2013 Fiscal Year Tax Collections, Amending Section 21-182 of the Code of Ordinances to reflect the Tax Classification Plan Approved by the Rhode Island General Assembly, Amending Section 21-126 of the Code of Ordinances to raise the Personal Exemptions and setting the Homestead rates for Fiscal Year 2013.**

**4. Resolution Authorizing Approval of the following sole source contract award by the Board of Contract and Supply, in accordance with Section 21-26 of the Code of Ordinances.**

**Susan L. Hawksley \$133,120.00**

**PER ORDER THE COMMITTEE ON WAYS AND MEANS  
Councilman David Salvatore, Chairman**

**The foregoing committee may seek to enter into Executive Session**