

# **COMMITTEE ON WAYS AND MEANS**

## **AGENDA**

**JANUARY 31, 2013**

**The Conference Room      5:30 o'clock**

**1. Internal Auditor Clarkin to present FY 2013 Year-End budget projections based on actual revenue and expenditures through December 31, 2012.**

**2. Presentation by ACS, the city's consultant on parking and traffic enforcement issues, relative to the city's Fines & Forfeits revenue.**

**3. Presentation by Mercer relative to the financial impact of the Patient Protection and Affordable Care Act (PPAC) on the city's healthcare budget.**

**4. An Ordinance Relating to Article IV, Chapter 17, Section 17-189(5) of the Code of Ordinances. (Disability Waiver Request) (Barbara Cook) (In City Council February 3, 2011 – Councilman Sanchez By Request) (In Committee February 9, 2011 & Continued)(In Committee**

**on June 20, 2012 & Continued) (In City Council January 17, 2013 – Council President Solomon By Request)**

**5. An Ordinance Relating to Article IV, Chapter 17, Section 17-189(5) of the Code of Ordinances. (Disability Waiver Request)(Ana I. Acosta) (In Committee April 7, 2011 – Councilwoman Matos) (In Committee June 20, 2012 & Approved) (In City Council July 11, 2012 & referred back to Committee on Finance) (In City Council January 17, 2013 – Council President Solomon By Request)**

**PER ORDER THE COMMITTEE ON WAYS AND MEANS  
Councilman David Salvatore, Chairman**

**The foregoing committee may seek to enter into Executive Session**