

BUDGET ADVISORY SUB-COMMITTEE

Christopher T. Semonelli
Theresa Santos
Frank A. Bozyan

MEETING NOTICE

Friday, January 15, 2010
1:00 – 2:30 p.m.
Upstairs Conference Room,
Middletown Town Hall

AGENDA

- 1) Library Budget
- 2) Capital Improvement Program
- 3) Employee Compensation
- 4) Pensions
- 5) Budget shortfall & possible solutions to make up deficit
- 6) Communicating realistic estimates of state aid to public