

BUDGET ADVISORY SUB-COMMITTEE

Christopher T. Semonelli
Theresa Santos
Frank A. Bozyan

MEETING NOTICE

Friday, December 4, 2009
1:00 – 2:30 p.m.
Upstairs Conference Room,
Middletown Town Hall

A G E N D A

- 1) Budget schedule
 - a) Review preliminary administrative schedule
 - b) Schedule workshops, hearings, and adoptions
- 2) Civic appropriations process
- 3) Capital Improvement Program
 - a) Review prior year plan
 - b) Discuss road and drainage bond
 - c) Sewer bond
 - d) Discuss potential fire station bond
- 4) Review status of labor contracts