

NORTH SMITHFIELD BUDGET COMMITTEE MEETING

Tuesday, May 10, 2016

Primrose Fire Station

7:00 pm

AGENDA

I. Roll Call

**II. Approval of Minutes – April 26, and May 2, 2016.
Discussion/Vote/Other action may be taken.**

III. New Business- Discussion/Vote/Other action may be taken:

A. 7:00 – REVENUE Estimates for FY 17 – Finance Director Jason Parmelee.

Budget nos: 3311 – Current Taxes

3312 – prior Year Taxes

3321 – Town Clerk – other fees

3322 - -Building Inspector

3323 – Police Department

3324 – Miscellaneous

3325 – Interest on Investments

3326 – School Department

3335 – RI State Aid

B. 4194 – Contingency Fund – Finance Director Jason Parmelee

Funding Town Capital and other items of long-range planning concern

C. OPEB requirements and liabilities in the ensuing years. How to budget for them.

D. Sewer Department Enterprise Fund Budget FY 2017 – Finance Director

E. Water Department Enterprise Fund Budget FY 2017 – Finance Director

IV. Old Business: Discussion/Vote/Other action may be taken:

A. Financial Policies for the Town to adopt - -first discussed at January 25 meeting.

B. Five-year Capital Plan for School: establish timeline for making recommendation to Town Council.

C. Intern reports available.

V. Concerns of BC Members - Discussion/Vote/Other action may be taken.

A. Review of items for next meetings.

VI. Next Meeting Dates for budget deliberations.

VII. Adjourn

Agenda Posted May 5, 2016

Locations posted NS Town Hall, NS Municipal Annex, SOS Website