



State of Rhode Island and Providence Plantations

Revenue & Caseload Estimating Conference

Room 117, STATE HOUSE, PROVIDENCE, RI 02903

SHARON REYNOLDS FERLAND
House Fiscal Advisor

STEPHEN WHITNEY
Acting Senate Fiscal Advisor

THOMAS A. MULLANEY
Executive Director/Budget Officer

NOTICE OF PUBLIC MEETING

Notice is hereby given that the Consensus Revenue and Caseload Estimating Conferences will convene according to the following schedule

Room 35, State House, Providence, RI

Friday, October 26, 2012 - Testimony

9:00 AM Cash Assistance and Medical Caseloads –Department of Human Services

Thursday, November 1, 2012 - Testimony

9:00 AM Unclaimed Property - Office of the General Treasurer
Historic Structures Tax Credits - Historical Preservation and Heritage Commission
Motion Picture Production Tax Credits - RI Film and Television Office
Lottery Receipts - Department of Revenue, Division of Lottery

Monday, November 5, 2012 – Economic Overview/Caseload Estimating

9:00 AM US and RI Economic Forecasts - Moody's Economy.com
Chris Lafakis, Economist

RI Labor Market Conditions-Department of Labor and Training
Robert Langlais, Assistance Director, Labor Market Information Unit

Consensus Economic Forecast

Tax Collections – Department of Revenue, Division of Taxation
David Sullivan, State Tax Administrator

1:00 PM Caseload Estimating

Wednesday, November 7, 2012 – Testimony (if needed)

1:00 PM Tax Collections (*follow-up*) – Department of Revenue, Division of Taxation
David Sullivan, State Tax Administrator (*if needed*)

Friday, November 9, 2012 – Revenue Estimating

9:00 AM Revenue Estimating Conference