

Notice of Annual Meeting

Coventry Fire District

Pursuant to the Charter of the Coventry Fire District

The Annual Meeting of the District will be held as Follows:

Date: Tuesday December 10, 2013

Time: 7:00 PM

Place: 184 Boston Street Club Joques

Meeting Agenda

- 1. Call to Order**
- 2. Declaration of Quorum**
- 3. Review of Emergency Evacuation Plan**
- 4. Pledge of Allegiance**
- 5. Minutes of annual meeting 12/11/2012**
- 6. Chief's Report**
- 7. Board of Directors Report**
- 8. Tax Collector's Report**
- 9. Treasurer's Report**
- 10. Resolution to adopt the 2013-2014 Budget**
- 11. Resolution to set the Tax Rate**
- 12. Election of the Board of Directors**

Candidates for 2 vacancies on the Board of Directors:

- 1) John Botello 8 Gadoury Ave**

2) Joy Martin 17 Driftwood Drive

3) John D'Onofrio 100 Doolittle Street

4) Mary Perry 473 Fairview Avenue

13. New Business

14. Adjournment

District residents who are registered to vote in the Town of Coventry will be allowed to

Participate in the meeting.

District Clerk

John Golomb

Facility is handicapped accessible. Anyone who is hearing impaired should notify the

District Secretary at least 48 hrs. in advance at 821-3141 ext 4

The 2013-2014 Budget can be viewed on the Secretary of State Open Meeting web site.

2013/2014 Coventry Fire District Annual Budget

Coventry Fire District

Budget FY 2013 / 2014

Budget FY

2013 – 2014

Receipts

Taxes	2,163,183	
Interest	40,000	
Rescue Recovery		325,000
Fire Prevention		20,000
Other	_____	
Total Receipts	2,548,183	

Expenditures

Personnel

Administrative Salaries		37,500
Fire fighters Salaries	983,425	
Cardiac	33,380	
Total Salaries	1,054,205	

Clothing	21,600	
Detail Pay		
Holidays	20,693	

Life & Vision	7,650	
Longevity	60,460	
Medical & Dental	272,366	
Medical Reimbursement		58,500
OJI		
Overtime	242,228	
Payroll Tax	14,691	
Post employment Health Plan		27,856
Pension/Severance/COLA		201,784
Sick time buyout	_____	
Total Personnel	1,982,033	

Operational

Accountant / Treasurer		12,000
Audit	5,000	
Bank Charge / Fees		
Contingencies	1,000	

Coventry Fire District Budget FY 2013 / 2014

Budget FY
2013 – 2014

Dues, Subscriptions, & Advertising

Equipment (fire) – R&M	15,000	
Equipment (vehicle) – R&M	26,000	
Equipment (fire) – New		
Facilities – R&M	5,000	
Fire Prevention – Other		
Fuel	30,000	
Hydrants	126,500	
Insurance –VFIS	89,200	
Insurance London Health		2,500
Legal	10,000	
Lease - Ladder	60,850	
Lease – Rescue	15,600	
Lease Postage Machine & Copier		1,500
Line of Credit Interest	10,000	
Medical Expenses	15,000	
Service Contracts		
Special Resolutions		
Street Lights	100,000	
Supplies - Rescue	8,000	
Supplies – Station & Administrative		7,000
Telecomm – mobile & Station		6,000
Training		
Web Page		
Unemployment		

Utilities **20,000**

Total Operational **566,150**

Total Expenditures **2,548,183**

SURPLUS (DEFICIT) **0**

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