

COMMITTEE ON FINANCE

AGENDA

OCTOBER 20, 2004

6:00 O'CLOCK P.M. ALDERMEN'S CHAMBER

- 1. An Ordinance Making an Appropriation of Fifty Two Million Four Hundred Twenty Four Thousand Nine Hundred Forty Eight Dollars (\$52,424,948) for the support of the Providence Water Supply Board for the Fiscal Year Ending June 30, 2005. (In City Council July 1, 2004 – Councilmen Mancini & DeLuca)**
- 2. An Ordinance Making an Appropriation of Seven Million Two Hundred Twenty Two Thousand Six Hundred Fourteen Dollars (\$7,222,614) for the Water Supply Board Water Quality Protection Fund for the Fiscal Year Ending June 30, 2005. (In City Council July 1, 2004 – Councilmen Mancini & DeLuca)**
- 3. An Ordinance Making an Appropriation of Eighteen Million Six Hundred Twelve Thousand Forty Eight Dollars (\$18,612,048) for the Water Supply Board Infrastructure Replacement Program Fund for the Fiscal Year Ending June 30, 2005. (In City Council July 1, 2004 – Councilmen Mancini & DeLuca)**

4. An Ordinance Making an Appropriation of Four Million Four Hundred Sixty Four Thousand Four Hundred Ninety Two Dollars (\$4,464,492) for the Water Supply Board Capital Fund for the Fiscal Year Ending June 30, 2005. (In City Council July 1, 2004 – Councilmen Mancini & DeLuca)

5. An Ordinance Making an Appropriation of One Million Seven Hundred Fifty Two Thousand Two Hundred Seventeen Dollars (\$1,752,217) for the Water Supply Board Insurance Fund for the Fiscal Year Ending June 30, 2005. (In City Council July 1, 2004 – Councilmen Mancini & DeLuca)

6. An Ordinance Making an Appropriation of Nine Hundred Forty One Thousand One Hundred Ninety Two Dollars (\$941,192) for the Water Supply Board Meter Replacement Fund for the Fiscal Year Ending June 30, 2005. (In City Council July 1, 2004 – Councilmen Mancini & DeLuca)

7. An Ordinance Making an Appropriation of Three Hundred Eighty Three Thousand Nine Hundred Sixty Six Dollars (\$383,966) for the Water Supply Board Alternative Supply Fund for the Fiscal Year Ending June 30, 2005. (In City Council July 1, 2004 – Councilmen Mancini & DeLuca)

8. An Ordinance Making an Appropriation of One Million One Hundred Thirty Six Thousand Three Hundred Four Dollars (\$1,136,304) for the

Water Supply Board Equipment Replacement Fund for the Fiscal Year Ending June 30, 2005. (In City Council July 1, 2004 – Councilmen Mancini & DeLuca)

9. An Ordinance Making an Appropriation of Six Hundred Fifty Four Thousand Sixteen Dollars (\$654,016) for the Water Supply Board 102” Butterfly Valve Fund for the Fiscal Year Ending June 30, 2005. (In City Council July 1, 2004 – Councilmen Mancini & DeLuca)

10. An Ordinance Making an Appropriation of Two Million Two Hundred Two Thousand Seven Hundred Ten Dollars (\$2,202,710) for the Water Supply Board Chemical and Sludge Fund for the Fiscal Year Ending June 30, 2005. (In City Council July 1, 2004 – Councilmen Mancini & DeLuca)

11. An Ordinance Making an Appropriation of One Million Two Hundred Ninety Six Thousand Seven Hundred Thirty Three Dollars (\$1,296,733) for the Water Supply Board Western Cranston Fund for the Fiscal Year Ending June 30, 2005. (In City Council July 1, 2004 – Councilmen Mancini & DeLuca)

12. An Ordinance Establishing The Classes of Positions, the Maximum Number of Employees and the Number of Employees in Certain Classes in the Water Supply Board and Repealing Ordinance

Chapter 2003-65, Effective December 14, 2003, As Amended. (In City Council July 1, 2004 – Councilmen Mancini & DeLuca)

13. An Ordinance Establishing a Compensation Plan for the Water Supply Board and Repealing Ordinance Chapter 2003-64, Effective December 14, 2003, As Amended. (In City Council July 1, 2004 – Councilmen Mancini & DeLuca)

PER ORDER:

COMMITTEE ON FINANCE

Councilman Kevin Jackson

Chairman