

ANNUAL MEETING OF THE
UNION FIRE DISTRICT OF SOUTH KINGSTOWN
131 ASA POND ROAD
P.O. BOX 327
WAKEFIELD, RI 02880

PHONE (401) 789-8354

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Will be held on Monday, June 2, 2014 at 7 o'clock p.m.

At the Union Fire District Administration Building, 131 Asa Pond Road, Wakefield, Rhode Island for the purpose of the election of officers, for the assessment and collection of the tax to secure protection against fire, for the furnishing of water for hydrants within the District, and for the transaction of such other business as may lawfully come before said electors.

The Budget recommended by the Fire Wardens is as follows:

ESTIMATED BUDGET FOR 2014-2015

	Appropriated 2013-2014	Recommended 2014-2015
Salaries & Benefits	\$ 571,658	\$ 636,122
Insurance	85,000	87,032
Replacement & Maintenance of Motorized Equipment	206,000	208,000
Replacement & Maintenance of Other Equipment	243,739	300,751
General & Administrative	292,661	312,701
Reserve for Capital Expenditures - Building/Land	150,000	150,000
Reserve for Capital Expenditures – Trucks	100,000	100,000
Truck Payment on Lease/Purchase	350,000	220,461
Debt Service on Training Site	224,790	224,790
Hydrant Rental	192,000	265,000
Repairs – Buildings	194,800	195,300
Communications	35,480	35,000
Firefighter Training	43,500	55,300
Boat and Water Rescue Equipment	16,620	27,000
Length of Service Award Program	60,000	63,000
Training Ground Maintenance & Equipment	11,250	9,250
Thermal Imaging Camera	25,000	10,000
New Vehicles	55,000	20,000
Scott Air Paks	30,000	0
Automatic Generators	100,000	175,000
Workshop Storage Building	100,000	100,000
Tax Billing and Collections Software	15,000	12,500
Communications Upgrade	0	30,000
TOTAL	\$ 3,102,498	\$ 3,237,207
Less Revenues Other Than Current Taxes	(80,000)	(80,000)
Total Recommended to be Raised by Taxes	\$ 3,022,498	\$ 3,157,207

RESOLUTION

Resolved, that the Union Fire District of South Kingstown, through its Board of Wardens, transfer the Unreserved Fund Balance of three hundred sixty seven thousand six hundred forty five dollars (\$367,645) from the fiscal year ended June 30, 2013 as follows:

To the account Reserve for Capital Expenditures-Trucks the amount of two hundred twenty six thousand five hundred forty one dollars (\$226,541).

To the account Reserve for Capital Expenditures- Land and Buildings the amount of one hundred forty one thousand one hundred four dollars (\$141,104).

John P. Blessing, Clerk
UNION FIRE DISTRICT OF SOUTH KINGSTOWN