

ANNUAL MEETING OF THE
UNION FIRE DISTRICT OF SOUTH KINGSTOWN
131 ASA POND ROAD
P.O. BOX 327
WAKEFIELD, RI 02880

PHONE (401) 789-8354

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Will be held on Monday, June 3, 2013 at 7 o'clock p.m.

At the Union Fire District Administration Building, 131 Asa Pond Road, Wakefield, Rhode Island for the purpose of the election of officers, for the assessment and collection of the tax to secure protection against fire, for the furnishing of water for hydrants within the District, and for the transaction of such other business as may lawfully come before said electors.

The Budget recommended by the Fire Wardens is as follows:

ESTIMATED BUDGET FOR 2013-2014

	Appropriated 2012-2013	Recommended 2013-2014
Salaries & Benefits	\$ 545,755	\$ 571,658
Insurance	84,140	85,000
Replacement & Maintenance of Motorized Equipment	197,200	206,000
Replacement & Maintenance of Other Equipment	218,915	243,739
General & Administrative	278,261	292,661
Reserve for Capital Expenditures - Building/Land	400,000	150,000
Reserve for Capital Expenditures - Trucks	0	100,000
Truck Payment on Lease/Purchase	281,595	350,000
Debt Service on Training Site	224,790	224,790
Hydrant Rental	192,000	192,000
Repairs - Buildings	124,600	194,800
Communications	32,040	35,480
Firefighter Training	43,250	43,500
Boat and Water Rescue Equipment	10,800	16,620
Length of Service Award Program	55,000	60,000
Training Ground Maintenance & Equipment	15,250	11,250
Thermal Imaging Camera	30,000	25,000
Station Exhaust Removal Systems	30,000	0
New Vehicles	130,000	55,000
Scott Air Paks	30,000	30,000
Automatic Generators	0	100,000
Workshop Storage Building	0	100,000
Tax Billing and Collections Software	0	15,000
Generator for Ladder #1	12,500	0
Computer System Assessment	5,000	0
TOTAL	\$ 2,941,096	\$ 3,102,498
Less Revenues Other Than Current Taxes	(80,000)	(80,000)
Total Recommended to be Raised by Taxes	\$ 2,861,096	\$ 3,022,498

RESOLUTIONS

Resolved, that the Union Fire District of South Kingstown, through its Board of Wardens, transfer the Unreserved Fund Balance of one hundred fifty five thousand four hundred ninety one dollars (\$155,491) from the fiscal year ended June 30, 2012 to the account Reserve for Capital Expenditures-Trucks.

Resolved, that the Union Fire District of South Kingstown, through its Board of Wardens, purchase or lease two (2) new pumpers and expend up to \$350,000.00 as a down payment for the two pumpers.

Resolved, that the Union Fire District of South Kingstown, through its Board of Wardens, enter into a two or three year lease purchase agreement or borrow funds to pay for the balance of the purchase price for the above two (2) pumpers. The total sum for the two (2) pumpers shall not exceed one million fifty thousand dollars (\$1,050,000) including finance charges.

John P. Blessing, Clerk
UNION FIRE DISTRICT OF SOUTH KINGSTOWN