

Middletown Public Schools

Middletown, Rhode Island

BUDGET WORKSHOP

Wednesday, January 13, 2016

MICHAEL S. PINTO CONFERENCE ROOM

5:30 p.m.

AGENDA

I. Pledge of Allegiance to the Flag

II. Consider Motion to Convene into Executive Session

1. Consider and Vote on Motion to Convene into Executive Session pursuant to R.I. Gen. Laws 42-46-5 (a) 2 for collective bargaining.

III. Executive Session Agenda

1. Consider and Vote on Motion to Convene into Executive Session pursuant to R.I. Gen. Laws 42-46-5 (a) 2 for collective bargaining.

IV. Reconvene into Open Session

BUDGET WORKSHOP

- 1. Chair to report out any votes taken in Executive Session.**
- 2. Revenue Review/Presentation of Data-Questions from January 6th Meeting**
- 3. Review and Finalize Pre-Budget Consultation Document**
 - Review Presentation/Anticipated Expenditures**
 - Review Facility Requirements**
 - Review Necessary/Mandated Changes in Programs and Operations**
- 4. Review and Finalize Budget Goals**
- 5. Handout and Brief Review of FTE Document**
- 6. Consider and vote on Motion to Adjourn**

N.B. Disabled person(s) needing an interpreter or copy of the minutes

should notify the Office of the Superintendent of Schools at least two (2) days prior to the meeting.

Posted:

Secretary of State

School Building

Town Hall