



Bristol Town Council

Louis P. Cirillo, CAE, Clerk

BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2015-2016 AMENDED (March 9, 2015)*

MONDAY, MARCH 16, 2015

TIME	DEPT. #	DEPARTMENT
7:00 PM		TOWN ADMINISTRATOR OVERVIEW General Budget Discussion
7:30	701/ 702	POLICE Animal Control
8:15	703	HARBOR PATROL
8:30	601/ 602	COMMUNITY DEVELOPMENT Building Inspection Historic District Commission Economic Development Conservation Commission Redevelopment Agency Planning Board Zoning Board

May be discussed, time permitting:

402 TOWN ADMINISTRATOR
806 MUNICIPAL OBSERVANCES
Concerts on the Common
Last Night
Holiday Lighting
Patriotism
501 FINANCE
502 Debt Service
503 Fixed Charges
605 Civic Services
504 Town Hall Complex
407 MUNICIPAL COURT
401 TOWN COUNCIL
403 TOWN CLERK

RECAP

TUESDAY, MARCH 17, 2015

7:00 PM	404	TOWN SOLICITOR
7:15	603	PUBLIC WORKS

BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2015-2016

7:45	604	WATER POLLUTION CONTROL
	606	COMPOSTING FACILITY
	607	ENTERPRISE FUND
8:00	806	MUNICIPAL OBSERVANCES
		Fourth of July
		Veterans Holidays
		Last Night
		Concerts on the Common
		Christmas Festival
		Holiday Lighting
		Patriotism
8:15	802	ROGERS FREE LIBRARY
8:30	803	PARKS AND RECREATION
		Quinta-Gamelin Center
8:45	402	TOWN ADMINISTRATOR

May be discussed, time permitting:

501	FINANCE
502	Debt Service
503	Fixed Charges
605	Civic Services
504	Town Hall Complex
407	MUNICIPAL COURT
401	TOWN COUNCIL
403	TOWN CLERK

RECAP

THURSDAY, MARCH 19, 2015

7:00 PM	801	HUMAN SERVICES
7:15	805	HUMAN RESOURCES (MAY BE OTHERS)
		Emergency Dialers
		VNA of RI
		East Bay ARC of RI
		Women's Resource Center
		East Bay Center
		* East Bay Community Action
		Benj. Church Tenants Assoc.
		Visiting Nurse Services
		King Philip Little League
		Franklin Court Tenants Assoc.
		* American Legion Boys
		Bristol Senior Citizens Council
		Boy Scouts of America
		Mosaico, CDC
		Bristol Merchants Association
		Bristol Youth Soccer
		Harbor Lights
		Cornerstone Adult Services
		The Samaritans
		Bristol Historical Society

BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2015-2016

Coggeshall Farm Museum
Pawswatch
Save Bristol Harbor
Meals on Wheels
Art Night
Explore Bristol
*Bristol Art Museum
Community String Project

May be discussed, time permitting:

501 FINANCE
502 Debt Service
503 Fixed Charges
605 Civic Services
504 Town Hall Complex
407 MUNICIPAL COURT
401 TOWN COUNCIL
403 TOWN CLERK

RECAP

MONDAY, MARCH 23, 2015

7:00 PM 406 BOARD OF CANVASSERS
7:15 704 FIRE
Emergency Management
7:45 405 BOARDS & COMM. (MAY BE OTHERS)
North & East Burial Ground
Personnel Board
Substance Abuse Prevention
Task Force
8:00 807 SENIOR CENTER
* 8:15 805 HUMAN RESOURCES
East Bay Community Action

May be discussed, time permitting:

501 FINANCE
502 Debt Service
503 Fixed Charges
605 Civic Services
504 Town Hall Complex
407 MUNICIPAL COURT
401 TOWN COUNCIL
403 TOWN CLERK

RECAP

TUESDAY, MARCH 24, 2015

BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2015-2016

7:00 PM *AD HOC REVALUATION ADVISORY COMM
Final Report
*~~7:00~~ 7:15 501 FINANCE
502 Debt Service
503 Fixed Charges
605 Civic Services
504 Town Hall Complex
*~~7:30~~ 7:45 407 MUNICIPAL COURT
*~~7:45~~ 8:00 401 TOWN COUNCIL
*~~8:00~~ 8:15 403 TOWN CLERK

RECAP

WEDNESDAY, MARCH 25, 2015

Additional day if needed

MONDAY, APRIL 6, 2015 at 7:00 PM

Special Town Council Meeting - Vote on Provisional Budget
(Advertise budget and public hearing in local newspaper on
Thursday April 9, 2015)

MONDAY, APRIL 20, 2015 at 7:00 PM

Public Hearing on Budget

WEDNESDAY, APRIL 29, 2015 at 7:00 PM

Regular Town Council Meeting - Final Council Consideration
of Budget and Vote for Adoption of Budget (Advertise Adopted
Budget in local newspaper on May 7, 2015 - Budget becomes
final on May 21, 2015)

Per Order of the Bristol Town Council:

Louis P. Cirillo, CMC
Council Clerk

Posted: February 9, 2015
*Reposted: March 9, 2015