



# Bristol Town Council

Louis P. Cirillo, CMC, Clerk

## BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2014-2015

### TUESDAY, MARCH 18, 2014

TIME	DEPT. #	DEPARTMENT
7:00 PM		TOWN ADMINISTRATOR OVERVIEW General Budget Discussion
7:30	701/ 702	POLICE Animal Control
8:15	703	HARBOR PATROL
8:30	601/ 602	COMMUNITY DEVELOPMENT Building Inspection Historic District Commission Economic Development Conservation Commission Redevelopment Agency Planning Board Zoning Board

*May be discussed time permitting:*

402	TOWN ADMINISTRATOR
806	MUNICIPAL OBSERVANCES Concerts on the Common Last Night Holiday Lighting Patriotism
501	FINANCE
502	Debt Service
503	Fixed Charges
605	Civic Services
504	Town Hall Complex
407	MUNICIPAL COURT
401	TOWN COUNCIL
403	TOWN CLERK

RECAP

### WEDNESDAY, MARCH 19, 2014

7:00 PM	404	TOWN SOLICITOR
7:15	603	PUBLIC WORKS
7:45	604	WATER POLLUTION CONTROL
	606	COMPOSTING FACILITY

## BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2014-2015

	607	ENTERPRISE FUND
8:00	806	MUNICIPAL OBSERVANCES Fourth of July Veterans Holidays Last Night Concerts on the Common Christmas Festival Holiday Lighting Patriotism
8:15	802	ROGERS FREE LIBRARY
8:30	803	PARKS AND RECREATION Quinta-Gamelin Center
8:45	402	TOWN ADMINISTRATOR

*May be discussed time permitting:*

501	FINANCE
502	Debt Service
503	Fixed Charges
605	Civic Services
504	Town Hall Complex
407	MUNICIPAL COURT
401	TOWN COUNCIL
403	TOWN CLERK

RECAP

### **THURSDAY, MARCH 20, 2014**

7:00 PM	801	HUMAN SERVICES
7:15	805	HUMAN RESOURCES (MAY BE OTHERS) BVFD Emergency Dialers VNA of RI East Bay ARC of RI Women's Resource Center East Bay Center East Bay Community Action Benj. Church Tenants Assoc. Visiting Nurse Services King Philip Little League Franklin Court Tenants Assoc. Bristol Senior Citizens Council Boy Scouts of America Mosaico, CDC Bristol Merchants Association East Bay Fast Pitch Bristol Youth Soccer Harbor Lights Cornerstone Adult Services The Samaritans Bristol Historical Society Coggeshall Farm Museum Pawswatch

## BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2014-2015

Literacy Volunteers  
Portuguese School  
Save Bristol Harbor  
Meals on Wheels  
Art Night  
Explore Bristol  
Community String Project

*May be discussed, time permitting:*

501 FINANCE  
502 Debt Service  
503 Fixed Charges  
605 Civic Services  
504 Town Hall Complex  
407 MUNICIPAL COURT  
401 TOWN COUNCIL  
403 TOWN CLERK

RECAP

### MONDAY, MARCH 24, 2014

7:00 PM 406 BOARD OF CANVASSERS  
7:10 807 SENIOR CENTER  
7:20 405 BOARDS & COMM. (MAY BE OTHERS)  
North & East Burial Ground  
Substance Abuse Prevention  
Task Force  
Personnel Board  
8:00 704 FIRE  
Emergency Management  
8:20 CDBG APPLICATION

*May be discussed time permitting:*

501 FINANCE  
502 Debt Service  
503 Fixed Charges  
605 Civic Services  
504 Town Hall Complex  
407 MUNICIPAL COURT  
401 TOWN COUNCIL  
403 TOWN CLERK

RECAP

### TUESDAY, MARCH 25, 2014

7:00 PM 501 FINANCE

**BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2014-2015**

	502	Debt Service
	503	Fixed Charges
	605	Civic Services
	504	Town Hall Complex
7:30	407	MUNICIPAL COURT
7:45	401	TOWN COUNCIL
8:00	403	TOWN CLERK

RECAP

**THURSDAY, MARCH 27, 2014**

Additional day if needed

**MONDAY, APRIL 7, 2014 at 7:00 PM**

Special Town Council Meeting - Vote on Provisional Budget  
(Advertise budget and public hearing in local newspaper on  
Thursday April 10, 2013)

**MONDAY, APRIL 21, 2014 at 7:00 PM**

Public Hearing on Budget

**MONDAY, MAY 5, 2014 at 7:00 PM**

Special Town Council Meeting - Final Council Consideration  
of Budget and Vote for Adoption of Budget (Advertise Adopted  
Budget in local newspaper on May 8, 2014 - Budget becomes  
final on May 22, 2014)

Per Order of the Bristol Town Council:

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Louis P. Cirillo, CMC  
Council Clerk

Posted: January 31, 2014