



# Bristol Town Council

Louis P. Cirillo, CMC, Clerk

## BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2013-2014

\*REVISED, February 21, 2013

\*\*REVISED, March 13, 2013

### MONDAY, MARCH 18, 2013

TIME	DEPT. #	DEPARTMENT
7:00 PM		TOWN ADMINISTRATOR OVERVIEW General Budget Discussion
7:30	701/ 702	POLICE Animal Control
8:15	703	HARBOR PATROL
8:30	601/ 602	COMMUNITY DEVELOPMENT Building Inspection Historic District Commission Ctr. for Economic Development Conservation Commission Redevelopment Agency Planning Board Zoning Board

*May be discussed time permitting:*

402 TOWN ADMINISTRATOR  
806 MUNICIPAL OBSERVANCES  
Concerts on the Common  
Last Night  
Holiday Lighting  
Patriotism  
501 FINANCE  
502 Debt Service  
503 Fixed Charges  
605 Civic Services  
504 Town Hall Complex  
407 MUNICIPAL COURT  
401 TOWN COUNCIL  
403 TOWN CLERK

RECAP

### TUESDAY, MARCH 19, 2013

7:00 PM	404	TOWN SOLICITOR
7:15	* <del>603</del>	<del>PUBLIC WORKS</del>
	*801	HUMAN SERVICES

# BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2013-2014

	*805	HUMAN RESOURCES
		*BVFD Emergency Dialers
7:45	604	WATER POLLUTION CONTROL
	606	COMPOSTING FACILITY
	607	ENTERPRISE FUND
8:00	806	MUNICIPAL OBSERVANCES
		Fourth of July
		Veterans Holidays
		Last Night
		Concerts on the Common
		Christmas Festival
		Holiday Lighting
		Patriotism
8:15	<del>**802</del>	<del>ROGERS FREE LIBRARY</del>
	**807	SENIOR CENTER
	**405	BOARDS & COMM.
		Substance Abuse Prevention
		Task Force
8:30	803	PARKS AND RECREATION
		Quinta-Gamelin Center
8:45	402	TOWN ADMINISTRATOR

*May be discussed time permitting:*

501	FINANCE
502	Debt Service
503	Fixed Charges
605	Civic Services
504	Town Hall Complex
407	MUNICIPAL COURT
401	TOWN COUNCIL
403	TOWN CLERK

RECAP

## WEDNESDAY, MARCH 20, 2013

7:00 PM	<del>*801</del>	<del>HUMAN SERVICES</del>
7:15	805	HUMAN RESOURCES ( <i>may be others</i> )
		<del>*BVFD Emergency Dialers</del>
		VNA of RI
		East Bay ARC of RI
		Women's Resource Center
		East Bay Center
		East Bay Community Action
		Benj. Church Tenants Assoc.
		Visiting Nurse Services
		Bristol Senior Chorus
		King Philip Little League
		Franklin Court Tenants Assoc.
		Bristol Wrestling
		Bristol Senior Citizens Council
		Boy Scouts of America
		Mosaico, CDC
		Bristol Merchants Association

**BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2013-2014**

Bristol Youth Soccer  
Banda Filarmonica  
Harbor Lights  
Cornerstone Adult Services  
Samaritans  
Bristol Historical Society  
Coggeshall Farm Museum  
Pawswatch  
Literacy Volunteers  
Portuguese School  
Save Bristol Harbor  
Meals on Wheels

*May be discussed, time permitting:*

501 FINANCE  
502 Debt Service  
503 Fixed Charges  
605 Civic Services  
504 Town Hall Complex  
407 MUNICIPAL COURT  
401 TOWN COUNCIL  
403 TOWN CLERK

RECAP

**THURSDAY, MARCH 21, 2013**

7:00 PM 406 BOARD OF CANVASSERS  
7:10 ~~\*\*807 SENIOR CENTER~~  
7:20 405 BOARDS & COMM. (*may be others*)  
North & East Burial Ground  
~~\*\*Substance Abuse Prevention~~  
Task Force  
Personnel Board  
8:00 704 FIRE  
Emergency Management  
8:20 CDBG APPLICATION

*May be discussed time permitting:*

501 FINANCE  
502 Debt Service  
503 Fixed Charges  
605 Civic Services  
504 Town Hall Complex  
407 MUNICIPAL COURT  
401 TOWN COUNCIL  
403 TOWN CLERK

RECAP

**BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2013-2014**

**MONDAY, MARCH 25, 2013**

\*603 PUBLIC WORKS (7:00 PM)  
\*\*802 ROGERS FREE LIBRARY (7:30 PM)  
~~\*7:00 PM~~ 501 FINANCE  
502 Debt Service  
503 Fixed Charges  
605 Civic Services  
504 Town Hall Complex  
~~\*7:30~~ 407 MUNICIPAL COURT  
~~\*7:45~~ 401 TOWN COUNCIL  
~~\*8:00~~ 403 TOWN CLERK

RECAP

~~\*\*TUESDAY, MARCH 26, 2013~~

~~\*\*Additional day if needed~~

~~\*\* (Joint Finance Committee Meeting - Location TBD)~~

**MONDAY, APRIL 8, 2013 at 7:00 PM**

Special Town Council Meeting - Vote on Provisional Budget  
(Advertise budget and public hearing in local newspaper on  
Thursday April 11, 2013)

**MONDAY, APRIL 22, 2013 at 7:00 PM**

Public Hearing on Budget

**MONDAY, MAY 6, 2013 at 7:00 PM**

Special Town Council Meeting - Final Council Consideration  
of Budget and Vote for Adoption of Budget (Advertise Adopted  
Budget in local newspaper on May 9, 2013 - Budget becomes  
final on May 23, 2013)

Per Order of the Bristol Town Council:

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Louis P. Cirillo, CMC  
Council Clerk

Posted: (TH & PO) 1/24/2013; (SOS) 2/1/2013  
\*Reposted: (TH, PO & SOS - 3/19, 3/20 & 3/25/2013) 2/21/2013  
\*\*Reposted: (TH, PO & SOS) 3/13/2013