



Bristol Town Council

Louis P. Cirillo, CAE, Clerk

BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2013-2014

MONDAY, MARCH 18, 2013

TIME	DEPT.#	DEPARTMENT
7:00 PM		TOWN ADMINISTRATOR OVERVIEW General Budget Discussion
7:30	701/ 702	POLICE Animal Control
8:15	703	HARBOR PATROL
8:30	601/ 602	COMMUNITY DEVELOPMENT Building Inspection Historic District Commission Ctr. for Economic Development Conservation Commission Redevelopment Agency Planning Board Zoning Board

May be discussed time permitting:

402 TOWN ADMINISTRATOR
806 MUNICIPAL OBSERVANCES
Concerts on the Common
Last Night
Holiday Lighting
Patriotism
501 FINANCE
502 Debt Service
503 Fixed Charges
605 Civic Services
504 Town Hall Complex
407 MUNICIPAL COURT
401 TOWN COUNCIL
403 TOWN CLERK

RECAP

TUESDAY, MARCH 19, 2013

7:00 PM	404	TOWN SOLICITOR
7:15	603	PUBLIC WORKS
7:45	604	WATER POLLUTION CONTROL

BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2013-2014

	606	COMPOSTING FACILITY
	607	ENTERPRISE FUND
8:00	806	MUNICIPAL OBSERVANCES
		Fourth of July
		Veterans Holidays
		Last Night
		Concerts on the Common
		Christmas Festival
		Holiday Lighting
		Patriotism
8:15	802	ROGERS FREE LIBRARY
8:30	803	PARKS AND RECREATION
		Quinta-Gamelin Center
8:45	402	TOWN ADMINISTRATOR

May be discussed time permitting:

501	FINANCE
502	Debt Service
503	Fixed Charges
605	Civic Services
504	Town Hall Complex
407	MUNICIPAL COURT
401	TOWN COUNCIL
403	TOWN CLERK

RECAP

WEDNESDAY, MARCH 20, 2013

7:00 PM	801	HUMAN SERVICES
7:15	805	HUMAN RESOURCES (MAY BE OTHERS)

BVFD Emergency Dialers
VNA of RI
East Bay ARC of RI
Women's Resource Center
East Bay Center
East Bay Community Action
Benj. Church Tenants Assoc.
Visiting Nurse Services
Bristol Senior Chorus
King Philip Little League
Franklin Court Tenants Assoc.
Bristol Wrestling
Bristol Senior Citizens Council
Boy Scouts of America
Mosaico, CDC
Bristol Merchants Association
Bristol Youth Soccer
Banda Filarmonica
Harbor Lights

BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2013-2014

Cornerstone Adult Services
Samaritans
Bristol Historical Society
Coggeshall Farm Museum
Pawswatch
Literacy Volunteers
Portuguese School
Save Bristol Harbor
Meals on Wheels

May be discussed, time permitting:

501 FINANCE
502 Debt Service
503 Fixed Charges
605 Civic Services
504 Town Hall Complex
407 MUNICIPAL COURT
401 TOWN COUNCIL
403 TOWN CLERK

RECAP

THURSDAY, MARCH 21, 2013

7:00 PM 406 BOARD OF CANVASSERS
7:10 807 BENJAMIN CHURCH SENIOR CENTER
7:20 405 BOARDS & COMM. (*may be others*)
North & East Burial Ground
Substance Abuse Prevention
Task Force
Personnel Board
8:00 704 FIRE
Emergency Management
8:20 CDBG APPLICATION

May be discussed time permitting:

501 FINANCE
502 Debt Service
503 Fixed Charges
605 Civic Services
504 Town Hall Complex
407 MUNICIPAL COURT
401 TOWN COUNCIL
403 TOWN CLERK

RECAP

MONDAY, MARCH 25, 2013

BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2013-2014

7:00 PM 501 FINANCE
502 Debt Service
503 Fixed Charges
605 Civic Services
504 Town Hall Complex
7:30 407 MUNICIPAL COURT
7:45 401 TOWN COUNCIL
8:00 403 TOWN CLERK

RECAP

TUESDAY, MARCH 26, 2013

Additional day if needed

MONDAY, APRIL 8, 2013 at 7:00 PM

Town Council Meeting - Vote on Provisional Budget (Advertise budget and public hearing in local newspaper on Thursday April 11, 2013)

MONDAY, APRIL 22, 2013 at 7:00 PM

Public Hearing on Budget

MONDAY, MAY 6, 2013 at 7:00 PM

Special Town Council Meeting - Final Council Consideration of Budget and Vote for Adoption of Budget (Advertise Adopted Budget in local newspaper on May 9, 2013 - Budget becomes final on May 23, 2013)

Per Order of the Bristol Town Council:

Louis P. Cirillo, CMC
Council Clerk

Posted: (Town Hall and Post Office) January 24, 2013
Filed: (SOS Website) February 1, 2013