



# Bristol Town Council

Louis P. Cirillo, CAE, Clerk

## BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2012-2013

\*REVISED, March 8, 2012

\*\*REVISED, March 22, 2012

### MONDAY, MARCH 19, 2012

TIME	DEPT. #	DEPARTMENT
7:00 PM		TOWN ADMINISTRATOR OVERVIEW General Budget Discussion
7:30	701/ 702	POLICE Animal Control
8:15	703	HARBOR PATROL
8:30	601/ 602	COMMUNITY DEVELOPMENT Building Inspection Historic District Commission Ctr. for Economic Development Conservation Commission Redevelopment Agency Planning Board Zoning Board

*May be discussed time permitting:*

402 TOWN ADMINISTRATOR  
806 MUNICIPAL OBSERVANCES  
Concerts on the Common  
Last Night  
Holiday Lighting  
Patriotism  
501 FINANCE  
502 Debt Service  
503 Fixed Charges  
605 Civic Services  
504 Town Hall Complex  
407 MUNICIPAL COURT  
401 TOWN COUNCIL  
403 TOWN CLERK

RECAP

### TUESDAY, MARCH 20, 2012

7:00 PM	404	TOWN SOLICITOR
7:15	603	PUBLIC WORKS
7:45	604	WATER POLLUTION CONTROL
	606	COMPOSTING FACILITY
	607	ENTERPRISE FUND

## BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2012-2013

8:00	806	MUNICIPAL OBSERVANCES Fourth of July Veterans Holidays Last Night Concerts on the Common Christmas Festival Holiday Lighting Patriotism
8:15	802	ROGERS FREE LIBRARY
8:30	803	PARKS AND RECREATION Quinta-Gamelin Center
8:45	402	TOWN ADMINISTRATOR

*May be discussed time permitting:*

501	FINANCE
502	Debt Service
503	Fixed Charges
605	Civic Services
504	Town Hall Complex
407	MUNICIPAL COURT
401	TOWN COUNCIL
403	TOWN CLERK

RECAP

### WEDNESDAY, MARCH 21, 2012

7:00 PM	801	HUMAN SERVICES
7:15	805	HUMAN RESOURCES (MAY BE OTHERS) VNA of RI East Bay ARC of RI Women's Resource Center East Bay Center East Bay Community Action Benj. Church Tenants Assoc. Visiting Nurse Services Bristol Senior Chorus Bristol Mustangs King Philip Little League Franklin Court Tenants Assoc. Bristol Wrestling Bristol Senior Citizens Council Boy Scouts of America Mosaico, CDC Bristol Merchants Association East Bay Fast Pitch Softball Bristol Youth Soccer Banda Filarmonica Harbor Lights Cornerstone Adult Services Samaritans Bristol Historical Society

**BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2012-2013**

Coggeshall Farm Museum  
Pawswatch  
Literacy Volunteers  
Portuguese School  
BVFD Emergency Dialers  
Save Bristol Harbor  
Meals on Wheels

*May be discussed, time permitting:*

501 FINANCE  
502 Debt Service  
503 Fixed Charges  
605 Civic Services  
504 Town Hall Complex  
407 MUNICIPAL COURT  
401 TOWN COUNCIL  
403 TOWN CLERK

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**THURSDAY, MARCH 22, 2012**

7:00 PM 406 BOARD OF CANVASSERS  
7:10 807 BENJAMIN CHURCH SENIOR CENTER  
7:20 405 BOARDS & COMM. (*MAY BE OTHERS*)  
North & East Burial Ground  
Substance Abuse Prevention  
Task Force  
Personnel Board  
~~\* 8:00 704 FIRE~~  
~~Emergency Management~~  
\* 8:20 8:00 CDBG APPLICATION

*May be discussed time permitting:*

501 FINANCE  
502 Debt Service  
503 Fixed Charges  
605 Civic Services  
504 Town Hall Complex  
407 MUNICIPAL COURT  
401 TOWN COUNCIL  
403 TOWN CLERK

RECAP

**MONDAY, MARCH 26, 2012**

\* 7:00 PM 704 FIRE  
Emergency Management  
\* ~~7:00~~ \*\* 7:20 703 HARBOR PATROL  
\*\* 7:35 501 FINANCE

**BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2012-2013**

	502	Debt Service
	503	Fixed Charges
	605	Civic Services
	504	Town Hall Complex
*7:30**7:55	407	MUNICIPAL COURT
*7:45**8:15	401	TOWN COUNCIL
*8:00**8:25	403	TOWN CLERK

RECAP

~~\*TUESDAY, MARCH 27, 2012~~ **TUESDAY, APRIL 3, 2012**

Additional day if needed

**WEDNESDAY, APRIL 4, 2012 at 7:00 PM**

Town Council Meeting - Vote on Provisional Budget (Advertise budget and public hearing in local newspaper on April 12, 2012)

**WEDNESDAY, APRIL 25, 2012 at 7:00 PM**

Public Hearing on Budget

**MONDAY, MAY 7, 2012 at 7:00 PM**

Special Town Council Meeting - Final Council Consideration of Budget (Advertise Final Budget on May 10, 2012 - Budget becomes final on May 24, 2012)

Per Order of the Bristol Town Council:

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Louis P. Cirillo, CMC  
Council Clerk

Posted: (Town Hall and Post Office) January 12, 2012  
Filed: (SOS Website) February 8, 2012  
\*Reposted: (Town Hall and Post Office) March 8, 2012  
\*Re-filed: (SOS Website) March 8, 2012

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