

2013-14 Meeting Plan for the Little Compton Budget Committee

Meetings are in accordance with the Home Rule Charter section 502 to prepare the FY2015 Town Budget to be presented at the 2014 Financial Town Meeting.

All meetings begin at 6:30PM in the Town Council Chamber, 40 The Commons, Little Compton, RI, unless otherwise noted.

Budget Meeting Date BC Meeting Topics/Actions Notes & Milestones

**Tuesday, January 7, 2014 Audit report follow-up analysis
Vote and submit recommended salary changes
OPEB calculation and impact review**

**Tuesday, February 4, 2014 Budget request for budget committee Set FTM date (Town Council): due 2/1/14
Preliminary revenue projections, State budgets Elected official salary changes: due 2/1/14**

Preliminary State budgets

Budget requests due to Town Clerk: 2/28/14

Citizen strokes due on or before 3/7/14

Tuesday, March 11, 2014 Summary of budget requests received via Town Clerk

Review budget requests with following submitters: Town

**Council, Bd of Assessors, Worded strokes, Town Clerk, Bd
Of Canvassers, Treasurer, Beach, Library, Operating funds,
Citizen strokes**

Approve pamphlet for mailing

BC: Publish requests & meeting plan in pamphlet

**Tuesday, March 18, 2014 Review budget requests with following
submitters: Police**

Dept, Fire Dept, Drug Forfeiture Fund

Discuss BC Report content and narratives

**Tuesday, April 1, 2014 Review budget requests with following
submitters: School**

Budget and capital plan

Further discussion on BC Report

**Tuesday, April 15, 2014 Review budget requests with following
submitters: Open**

for lagging submitters, reviews

OPEB

Review draft BC Report

Exec Summary, Capital Plan, 3 Yr Plan, Revenue/Recap, BC

Notes & comments

Preliminary vote – Budget recommendations

Tuesday, April 22, 2014 BC recommendations – review with

submitters Final request updates, if any

**Thursday, May 1, 2014 1st Hearing-BC vote
recommendations-Budgets BC vote & public hearing (14-20 days
prior to FTM)**

**Complete and approve BC Report Finalize capital plan. Issue
with BC Report**

**Complete, print and mail BC Report by May 10 BC mail BC Report
(10 or more days before FTM)**

**Council shall cause to be published in a newspaper a summary of
the budget at least 10 days before FTM**

**Tuesday, May 13, 2014 2nd Public hearing Town Clerk publish
FTM and warrant (7 days or more before FTM)**

**Tuesday, May 20, 2014 Proposed date for Financial Town
Meeting FTM (during 3rd full week of May)**