

**SPECIAL CRANSTON SCHOOL COMMITTEE MEETING**

**TUESDAY, JANUARY 20, 2009**

**WESTERN HILLS MIDDLE SCHOOL**

**400 PHENIX AVENUE**

**EXECUTIVE SESSION: 5:30 P.M.**

**PUBLIC MEETING: 6:30 P.M.**

**PUBLIC BUDGET WORK SESSION: 7:00 P.M.**

**AGENDA**

**I. Call to order – 5:30 p.m. – Convene to Executive Session pursuant to RI State Laws PL 42-46-5(a)(1) Personnel; PL 42-46-5(a)(2) Collective Bargaining/Litigation (Caruolo Action; Negotiations' Update); PL 42-46-5(a)(4)**

**II. Executive Session**

**III. Call to Order – Public Session**

**IV. Roll Call – Quorum**

**V. Executive Session Minutes Sealed – January 20, 2009**

**VI. Public Acknowledgements/Communication**

**VII. Chairperson Communications**

## **VIII. Public Hearing**

### **a. Members of the Public (Agenda Matters Only)**

## **IX. Adjourn to Public Budget Work Session**

## **X. Consent Calendar / Consent Agenda**

**Superintendent's Presentation of the 2009-2010 School Budget to the Cranston School Committee**

### **TABLED RESOLUTIONS:**

**NO. 09-1-2 – RESOLVED, that effective February 1, 2009, the Cranston Public Schools will charge non-free or reduced eligible students \$1.00 per meal for breakfast in all non-Title 1 schools. The school administration will also work to have school affiliated organizations, such as PTO's and extracurricular activity groups, operate school breakfast programs in schools with low participation. Such organizations will work with the school food service director to comply with all government laws and regulations and shall receive any income from the breakfast sales in that school, after the school food service program has been reimbursed for its costs. If a school affiliated organization is chosen to operate a school breakfast program, the School Committee will be notified.**

**NO. 09-1-3 – RESOLVED, that at the recommendation of the Superintendent, the Working Agreement between the Cranston School Committee and Local RI-153 of National Association of Government Employees (NAGE) be approved. (Fiscal Impact Analysis attached.)**

**NO. 09-1-9 – RESOLVED, that at the recommendation of the Superintendent, said non-certified personnel be recalled from layoff, and**

**Be it further RESOLVED that the Superintendent notify those individuals of the committee's actions.**

## **XI. Future Meeting Dates**

## **XII. Adjourn Work Session**

**School Committee members who are unable to attend this meeting are asked to notify the Chairman in advance.**

**Any changes in the agenda pursuant to RGL 42-46-6(e) will be posted on the school district's web site at [www.cpsed.net](http://www.cpsed.net), Cranston Public Schools' administration building, 845 Park Ave., Cranston, RI; and Cranston City Hall, 869 Park Ave., Cranston, RI and will be**

electronically filed with the Secretary of State at least forty-eight (48) hours in advance of the meeting.

Notice Posted: Cranston Herald: January 15, 2009

**CRANSTON PUBLIC SCHOOLS  
CUSTODIAN NEGOTIATIONS  
PROPOSAL ANALYSIS**

**FISCAL IMPACT**

**SAVINGS COST**

**2008-2009**

**FILL VACANT POSITIONS**

**\*2 PART-TIME (19,997)**

**RE-INSTATE LAYOFFS**

**\*3 FULL-TIME (83,064)**

**UNFILLED VACANT POSITIONS**

**\*2 FULL-TIME 55,376**

**UNEMPLOYMENT COST SAVINGS 34,086**

**ADDITIONAL COST-SHARING (1/2 YEAR) 52,918**

**142,380 (103,061)**

**SAVINGS 39,319**

**2009-2010**

**FILL VACANT POSITIONS**

**\*2 PART-TIME (39,993)**

**RE-INSTATE LAYOFFS**

**\*3 FULL-TIME (166,128)**

**UNFILLED VACANT POSITIONS**

**\*2 FULL-TIME 110,752**

**UNEMPLOYMENT COST SAVINGS 40,742**

**HEALTH BUYBACK SAVINGS 8,238**

**ADDITIONAL COST-SHARING 122,814**

**282,546 (206,121)**

**SAVINGS 76,425**

**2010-2011**

**RAISE (3%) (94,213)**

**FILL VACANT POSITIONS**

**\*2 PART-TIME (39,993)**

**RE-INSTATE LAYOFFS**

**\*3 FULL-TIME (166,128)**

**UNFILLED VACANT POSITIONS**

**\*2 FULL-TIME 110,752**

**UNEMPLOYMENT COST SAVINGS 40,742**

**HEALTH BUYBACK SAVINGS 8,238**

**ADDITIONAL COST-SHARING 135,583**

**295,315 (300,334)**

**SAVINGS (5,019)**

**TOTAL SAVINGS 110,725**