

# Charlestown Budget Commission

## Open Meeting/Workshop

**March 8, 2013**  
 10:00 AM, Council Chambers

Town Hall  
 4540 South Country Trail

### AGENDA

#### REVISED – CHANGE OF TIME

1. Call to Order
2. Review and Approval of Minutes of **March 5, 2013**
3. Miscellaneous (general discussion)
4. Budgets to be Reviewed or Revisited

	Note	#	Name		Note	#	Name
1.		310	– 3500 Revenues	21.		660	DPW Waste Water Management
2.		410	Town Council	22.		720	Outside Agencies
3.		420	Town Administrator	23.		730	Local Agencies
4.		430	Election Unit (Bd. of Canvassers)	24.		740	Boards and Commissions
5.		440	Treasurer	25.		800	(P & R) Senior Citizens/Comm. Ctr.
6.		450	Tax Assessor	26.		810	(P & R) Recreation Administration
7.		455	GIS	27.		815	(P & R) Recreation Programs
8.		460	Tax Collector	28.		820	(P & R) Charlestown Beach
9.		470	Public Records	29.		830	(P & R) Ninigret Park
10.		480	Town Planner	30.		850	(P & R) Blue Shutters Beach
11.		490	Central Services	31.		900	Debt Service
12.		510	Police Dept.	32.		920	Employee Benefits
13.		520	Building Inspector	33.		940	Professional Services
14.		530	Emergency Management	34.		950	Town Insurance
15.		540	Animal Control	35.		960	Council Contingency
16.		560	Public Assistance	36.		990	Capital Improvements
17.		570	Municipal Court	37.		995	Transfers Out
18.		610	DPW Administration	38.		780	Chariho Education
19.		620	DPW Highways and Roads	39.			CRCC
20.		630	DPW Buildings and Grounds	40.			Coastal Ponds Budget
21.		640	CRCC Mandated Monitoring				

#### 5. Future Meeting Schedule

All meetings will be held in Council Chambers on Tuesdays and Fridays and will start at 9:00 AM unless otherwise noted.

**March** 12, 15, 19, 22, 26, 29 **April** 2, 5, 8, 12, 16, 19, 23, 26 29

#### 6. Public Comment

#### 7. Adjournment

The public is welcome to any meeting of The Budget Commission. If communication assistance (readers/interpreters/captions) is needed or any other accommodation to ensure equal participation, please contact (711-364-1240) at least three (3) business days prior to the meeting. In accordance with Federal law and U.S. Department of Agriculture policy, the Town of Charlestown is prohibited from discrimination on the basis of race, color, national origin, sex, age or disability. (Not all prohibited bases apply to all programs.) To file a complaint of discrimination, write USDA, Director, Office of Civil Rights, 1400 Independence Avenue, S.W., Washington DC 20250-0410 or call 800-795-3272 (voice) or 202-720-6382 (TDD).

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