

Agenda

Financial Town Meeting

May 18, 2015

Kickemuit Middle School

Gymnasium

525 Child Street, Warren, RI 02885

7:00 PM

1. Meeting called to order

2. Declaration of a quorum

3. Reading of Warrant

4. Emergency Expenditures

Resolutions: FY 2013-14

a.) Highway Department \$ 34,680.00

b.) Education \$ 416,129.00

Total \$ 450,809.00

5. Re-appropriations (previous years)

2005-2006 \$ 15,000.00

2006-2007 \$ 393.46

2007-2008 \$ 19,326.64

2008-2009 \$ 13,900.00

2009-2010 \$ 336,342.05

2010-2011	\$	88,147.43
2011-2012	\$	93,978.65
2012-2013	\$	422,497.13
2013-2014	\$	131,170.70
2014-2015	\$	35,863.89
Total (49) Items	\$	1,156,619.95

6. Operating Budget FY 2015-16

Total \$ 23,584,236.00

7. Capital Items Appropriations

Transfer Station Trailer \$ 70,000

*Road Paving \$ 290,000

Curbing & Sidewalks \$ 60,000

Police Sedans (2) \$ 87,467

Police SUV \$ 47,750

Police Software Upgrade \$ 9,000

DEM Trail Grant – East Bay Bike Path

(Matching Funds) \$ 2,000

FEMA Hazard Mitigation Plan

(Matching Funds) \$ 1,600

*Rescue Truck \$ 310,000

*Self - Contained Breathing Apparatus \$ 100,000

Firefighter Gear	\$ 48,750
*Design/Pre-Construction Facility Improvements	
Wastewater Facility	\$ 1,700,000
East Warren Interceptor Rehabilitation	\$ 95,000
Full Revaluation	\$ 200,000
Total	\$ 3,021,567

8. Re-Allocated DPW/Transfer Station-Building Renovations & Repairs \$ 118,856.32

a) RESOLVED: That the sum Fifty-Eight Thousand Eight Hundred Fifty-Six dollars and 32/100

(\$58,856.32) for 2004/2005 DPW - Building Addition is hereby re-appropriated to be expended for the following use:

- DPW/TRANSFER STATION BUILDINGS – RENOVATION & REPAIR**

b) RESOLVED: That the sum of Sixty Thousand dollars and 00/100 (\$60,000.00) 2007/2008

DPW – Building Addition is hereby re-appropriated to be expended for the following use:

- DPW/TRANSFER STATION BUILDINGS – RENOVATION & REPAIR**

9. Re-Allocated for 2011/2012 Statistical Revaluation \$ 58,016.00

RESOLVED: That the sum of Fifty-Eight Thousand Sixteen dollars and 00/100 (\$58,016.00) for 2011/2012 Statistical Revaluation is hereby

re-appropriated to be expended for the following use:

- **FISCAL YEAR 2015-2016 REVALUATION**

10. Re-Allocated for 2013/2014 Sewer – Main Building Roof Replacement \$140,000.00

RESOLVED: That the sum of One Hundred Forty Thousand dollars and 00/100 (\$140,000.00) is hereby re-appropriated to be expended for the following use:

- **SEWER - VARIABLE FREQUENCY DRIVES (3) MAGNETIC CLUTCH**

11. Declaration of maximum appropriations and estimated tax

12. Adjournment

***If approved at the Financial Town Meeting these items will be voted on by referendum at the Adjourned Town Meeting June 1, 2015, Warren Town Hall, 514 Main Street, (2nd floor) Warren RI .**

Individuals requesting interpreter services for the hearing impaired must notify the Town Clerk's Office at least forty-eight (48) Hours prior to the meeting. 401-245-7340 (voice) or "via RI Relay

1-800-745-5555” (TTY).

Posted on May 11, 2015 at Warren Town Hall, George Haile Public Library, Kickemuit Middle School, Town of Warren Web Site and Secretary of State Web Site.