

OAKLAND~MAPLEVILLE FIRE DISTRICT OPERATING COMMITTEE

BUDGET WORKSHOP

Meeting Minutes AUGUST 17, 2016

Opening:

The Budget Workshop meeting of the Oakland~Mapleville Fire District Operating Committee was called to order at 7:11 pm on August 17, 2016 in the district fire station at 46 Oakland School St. Oakland, RI by Bob L'Esperance, Moderator.

Present: Mike Cosetta, Patricia St.Pierre, Leigha Joyal; Ed Bertholic, Chief Joe Bertholic, Tom Demers, Nicole Crandall

Absent: Richard Nolan, Peter Leone & Mike Cosetta

A. Budget Review for Sept 1, 2016 – Aug 31, 2017

Discussion

- Pat unsure what property valuation is going to be
- Chief Bertholic made presentation of the new web site
- 3rd party billing – budget to go up to \$95,000 from \$90,000 and increase fees for rescue billing to \$8000 – net 3rd party will be \$87,000
- All line items were reviewed and adjusted and a slight increase of overall budget would be \$10,360

B. Adjournment

- **Motion** to adjourn the meeting at 8:17 pm was made by Leigha Joyal and seconded by Pat St.Pierre.
Unanimously voted “Aye” by all present.

Minutes respectfully submitted by: Leigha Joyal