

BUDGET COMMITTEE MEETING MINUTES

MONDAY FEBRUARY 18, 2013

THE MEETING WAS CALLED TO ORDER at 7:00am by Budget Committee Member Mr. Clifford.

ROLL CALL: Present were Mr. Clifford, Mrs. Nadeau, Mr. Puccetti, and Mr. Zambarano

OLD BUSINESS:

I. School Department Budget: The Budget Committee believes that the budget submitted by the School Department is not compliant with Title 16 because it exceeds the 4% cap. Additionally the committee believes that the budget is not compliant with the Town Charter because it does not have columns on a single spreadsheet with previous year's expenditures; current year budgeted expenses and actual year-to-date; and budgeted amount for next year.

The Budget Committee is on the Town Council Agenda Tuesday 2-19-13 and all Committee members are asked to attend.

NEXT MEETING:

2-19-13 at 6:40pm at Kendall Dean

Motion to adjourn the meeting at 7:56am was made by Mr. Puccetti, seconded by Mr. Zambarano, and unanimously approved.

Minutes respectfully submitted,

Merrie Nadeau