

BUDGET COMMITTEE MEETING MINUTES

TUESDAY APRIL 12, 2011

THE MEETING WAS CALLED TO ORDER at 7:38pm by Budget Committee Chairperson Mr. Vadenais.

ROLL CALL 7:38pm: Present were Mrs. Bartomioli, Mrs. Nadeau, Mr. Puccetti, Mr. Vadenais, Ms. Vallee

OLD BUSINESS:

NO ACTION INFORMATION WAS RECEIVED BACK FROM OUR MEETING 4-7-11.

NEW BUSINESS:

Discussion/Review of the Budget began with the following discussion:

The budget is being reviewed by section:

DEBT SERVICE PRINCIPLE:

ACTION ITEM: The Budget Committee would like clarity on each line item.

DEBT SERVICE INTEREST:

ACTION ITEM: The Budget Committee would like clarity on the Johnson Controls line item.

EMPLOYEE BENEFITS:

ACTION ITEM: The Budget Committee would like clarity on the 31.61% increase in Police Pensions.

ACTION ITEM: The Budget Committee would like clarification on the 33% increase in Sick/ Vacation payout.

The Budget Committee would like to make the following recommendations with regard to the Employee Benefits:

- Healthcare buyback and Life Insurance benefits be negotiated to an equal benefit package across the board.
- Holidays be cut back to reflect private sector holiday compensation.
- Sick day compensation to be negotiated during collective bargaining to a more reasonable accrual.

INSURANCE PREMIUMS:

No changes

GRANTS AND CHARITABLE:

\$10,610 less for the Senior Mini-bus

\$1,000 less for the Thundermist Grant

\$1,000 to be given to VFW

We concluded that after reviewing each line item, pending further information with regard to “Action Items”, we reduced the overall

budget by \$185,727 and added \$179,644 to the School Budget for an overall budget reduction of \$6,083.

NEXT MEETING:

Thursday April 14th at 7:00pm.

Motion to adjourn the meeting at 9:42pm was made by Mr. Puccetti, seconded by Ms. Bartomioli and unanimously approved.

Minutes respectfully submitted,

Merrie Nadeau