

EAST PROVIDENCE SCHOOL DEPARTMENT

School Administration Building

80 Burnside Avenue

East Providence, Rhode Island 02915

Special School Committee Meeting

October 29, 2004

Open Session

Mr. Barilla called the meeting to order at 9:00 AM. All members were present: Antone Gouveia, Helio Melo, Mildred Morris, Edna Snow and Peter Barilla. Mr. Manuel Vinhateiro, Superintendent of Schools was present and Dr. James Hilton, Director of Budget and Finance.

The Pledge of Allegiance to the Flag was led by Mrs. Mildred Morris.

2004-2005 Budget Reconciliation – Mr. Vinhateiro provided the School Committee with a new corrected copy of the Budget Reconciliation, which indicated an adjustment of \$2,027,716. The Budget Reductions are as follows:

Teachers' Salaries	\$1,042,496	Result of Negotiations, late retirees
Teacher's Pension	\$ 94,914	Result of Teachers' Salaries reduction
Other Salaries	\$ 105,032	Result of Negotiations

Education Specialists \$ -126,483 Moved over from grant to qualify for Medicaid Reimbursements

Tuitions \$ 144,757 Moved over to grant

Health Insurance \$ 647,000 Blue Cross Overrun and reserve

Unemployment \$ 90,000 Almost all layoffs have been recalled

Rubbish Removal \$ 30,000 80% of Trash Bills are paid out of Lunch Fund

Total Reductions \$2,027,716

Discussion took place. A motion was made by Mrs. Snow to approve the Superintendent's recommendation of reductions to the budget, seconded by Mrs. Morris. Roll call vote: Mr. Gouveia, aye; Mr. Melo, aye; Mrs. Morris, aye; Mrs. Snow, aye; Mr. Barilla, aye.

A motion was made by Mrs. Morris to adjourn at 9:40 AM, seconded by Mrs. Snow. Vote 5-0.

Respectfully submitted,

Patricia Iannelli, Executive Secretary

Antone Gouveia, Clerk of the Committee