

Tiverton Budget Commission

**343 Highland Road
Tiverton, R.I. 02878**

Minutes of the 4/04/07 Commission Meeting

4/04/07 Meeting opened at 7:33 P.M. By Chris Cotta

In attendance

**Dan Raposa, (D. R.) John DaPonte, (J.D.) Alex Cote (A.C.) Art Moller,
(A.M.) Chris Cotta, (C.C.) Dave Perry, (D.P.) Joe Bento
(J.B.) Phil Marks (P.M.) (Jeff Caron J.C.)
Absent: Dave Crompton (D.C.)**

**Town Council-- Motion to move \$61,300.00 by Art Moller seconded
by Joe Bento vote 9-0**

**Town Clerk Office—Motion to reduce Clerical salary 4 FT by
\$10,234.00. and move to a restricted fund by Dan Raposa seconded
by Joe Bento vote 9-0 --- Motion to move \$240,301.00 for the Town
Clerks Office by Jeff Caron seconded by Alex Cote vote 9-0**

**Town Administrator—Motion to move \$174,617.00 by Joe Bento
seconded by John DaPonte vote 9-0**

Town Hall—Motion to reduce Building Maintenance by \$10,000.00 by Alex Cote seconded by Art Moller vote 9-0 Motion to move \$31,900.00 by Alex Cote seconded by Art Moller vote 9-0

Board of Canvassers—Motion to move \$10,700.00 by Alex Cote seconded by Art Moller vote 9-0

Town Sergeant—Motion to move \$1,500.00 by Alex Cote seconded by Art Moller vote 8-0 1 Abstain Dave Perry.

Town Financial Meeting ---Motion to move \$5,000.00 by Alex Cote seconded by Joe Bento vote 9-0

Building & Zoning Official—Motion to move \$100,761.00 by Art Moller seconded by Phil Marks vote 9-0

Planning Department—Motion made to reverse the Planning Board back to the Planning Department motion made by Art Moller seconded by Alex Cote vote 8-0 1 Abstain Phil Marks Motion to move \$48,918.00 for the Planning Department by Art Moller seconded by Alex Cote vote 8-0 1 Abstain Phil Marks.

Motion to move \$66,625 for the Planner by Alex Cote seconded by Art Moller vote 8-0 1 Abstain Phil Marks.

Zoning Board of Review—Motion made to move \$6,000.00 by Art Moller seconded by Alex Cote vote 9-0

Legal Services—Motion made to reduce Prosecutions by \$11,000.00 and Labor Council by \$5,000.00 motion made by Dan Raposa seconded by Art Moller vote 9-0

Motion made by Dan Raposa seconded Art Moller to move \$178,000.00 vote 9-0

Municipal Court--- Motion made to move \$23,716.00 by Joe Bento seconded by Dan Raposa vote 9-0

Probate Court--- Motion to move \$12,500.00 by Jeff Caron seconded by Dan Raposa vote 9-0

Tax Collection Office --- Motion to reduce Postage by \$1,500.00 by Dan Raposa seconded by Alex cote vote 9-0

Motion made to move \$118,017 by Dan Raposa seconded by Alex Cote vote 9-0

Tax Assessment Office--- Motion made to reduce Education/seminars by \$500.00 by Joe Bento seconded by Alex Cote vote 9-0

Motion made to move \$158,827 by Joe Bento seconded by Alex Cote vote 9-0

Tax Sale—motion to move \$3,000.00 by Joe Bento seconded by John

DaPonte vote 9-0

Audit of Town Services ---Motion to move \$17,280.00 by Phil Marks seconded by Alex Cote vote 9-0

Budget Committee—Motion made to reduce by \$1,500.00 by Phil Marks seconded by Joe Bento vote 9-0

Budget Committee -0- Funded. Motion made by Phil Marks seconded by Joe Bento vote 9-0

Insurance--- Motion to move \$2,127,263.00 by Phil Marks seconded by Dan Raposa vote 9-0

Pension Plan Municipal –motion to move \$72,563.00 by Phil Marks seconded by Dan Raposa vote 9-0

Fire Department –Motion made to move \$182,245.00 by Alex Cote seconded by Art Moller vote 9-0

Police Pension

Town Contribution--- Motion made to move \$256,785. by Dan Raposa seconded by Alex Cote vote 9-0

Unfunded Liability --- Motion made to reduce by \$10,000.00 by Dan Raposa seconded by Alex Cote vote 9-0 Motion made to move \$400,000.00 by Dan Raposa seconded by Alex Cote vote 9-0

Public Works Pension—Motion made to move \$30,584.00 by Joe Bento seconded by Alex Cote vote 9-0

Social Security—Motion made to reduce by\$5,000.00 by John DaPonte seconded by Joe Bento vote 9-0-

Motion to move \$415,215 by John DaPonte seconded by Joe Bento vote 9-0

Unfunded Liability-- motion to move \$5,000.00 by Joe Bento seconded by Jeff Caron vote 9-0-

Employee Social retirement--- Motion to move \$16,500.00 by Joe Bento seconded by Jeff Caron vote 9-0-

Fire Department-- Motion made to move \$1,943,652.00 by Dan Raposa seconded by Alex Cote vote 9-0

Operating Expenses Fire Department—Motion to move \$233,237.00 by Alex Cote seconded by Joe Bento vote 9-0-

Police Department—Motion made to reduce Education Incentive by \$500.00 by Joe Bento seconded by Dan Raposa vote 9-0

Motion made to move \$2,190,789 by Joe Bento seconded by Dan Raposa vote 9-0

Police Department Operating Expenses--- Motion made to reduce Vehicle Maintenance by \$2,500.00 by Phil Marks seconded by Art Moller vote 9-0-

Motion made to move \$282,866 by Phil Marks seconded by Art Moller vote 9-0

Animal Control –Motion made to move \$64,543.00 by Phil Marks seconded by Dan Raposa vote 9-0-

Harbor Master—Motion made to move \$1,500.00 by Phil Marks seconded by Alex Cote vote 9-0-

Salaries--- Motion made to move \$518,863 by Phil Marks seconded by Joe Bento vote 9-0

Motion made by Phil Marks seconded by Joe bento to reconsider the vote. Vote taken 9-0-

Motion made to reduce the Sick Leave by \$5,941.00 by Phil Marks seconded by Joe Bento vote 9-0

Motion to move \$513,922.00 by Phil Marks seconded by Joe Bento vote 9-0-

Operating Expenses—Motion to reduce Road Signage replacement by \$3,000.00 by Dab Raposa seconded by Alex Cote vote 9-0-

Motion made to reduce Community Center expenses by \$1,900.00 by Dan Raposa seconded by Alex Cote vote 9-0

Motion made to move \$546,936.00 by Dan Raposa seconded by Alex Cote vote 9-0

Motion made by Joe Bento seconded by Phil Marks to exceed the 10:30 time limit vote 9-0-

Landfill Operations -Operating Expenses-- Motion made to move \$418,416 by Phil Marks seconded by Alex Cote vote 9-0

Building Maintenance-Operating Expenses-- Motion made to move \$109,763.00 by Alex Cote seconded by Dan Raposa vote 9-0-

Street Lighting—Motion made to move \$125,000.00 by Joe Bento seconded by Dan Raposa vote 9-0

Storm water 11 Management motion made to move \$15,000.00 by Joe Bento seconded by John DaPonte vote 9-0

Rubbish Collection & recycling—Motion made to move \$560,213.00 by Joe Bento seconded by Dan Raposa vote 9-0.

Motion made to adjourn by Joe Bento seconded by Dan Raposa at 10:55 vote 9-0

Minutes submitted by Dave Perry

All votes are tentative and subject to change after a full review of all financial matters brought before the committee.

Next meeting 4/5/07