



**Governor's Commission on Disabilities
Executive Committee Agenda
Monday August 26, 2013 3:30 PM - 5:00 PM**

John O. Pastore Center, 41 Cherry Dale Court,
Cranston, RI 02920-3049
(voice) 401-462-0107 (fax) 462-0106 (tty) via RI Relay 711
(e-mail) disabilities@gcd.ri.gov (website) www.disabilities.ri.gov



Attendees: Timothy Flynn (Chair.); Ronald McMinn; & Linda Ward
Absentees: Rosemary Carmody, (Vice Chair.); Andrew Argenbright; Meryl Berstein; Judi Drew; Jonathan Dupre; Sarah Everhart Skeels; Casey Gartland; Harvey Salvas; & Angelina Stabile

Guests: Anthony Robinson

Staff: Bob Cooper, Executive Secretary



3:30 Call to Order and Acceptance of the Minutes, Timothy Flynn, Chair

Chair calls the meeting to order at 3:47 PM.
Introductions of Commissioners and guests



MOTION: To accept the minutes of the previous meeting as presented
Motion moved by LW seconded by RMcM, passed unanimous

Action Items:



3:35 Appointment/Re-Appointment of Commissioners, Timothy Flynn

Purpose/Goal: To make recommendations to the Governor on appointments and reappointments of Commissioners.

Discussion: Tabled until the next meeting

3:35 Commission FY 2014 & 2015 Budget Requests, Bob Cooper, Executive Secretary

Purpose/Goal: To prepared budget recommendations for the Commissioners to consider and adopt at the Commission's September 16, 2013 Annual Meeting.

ANNUAL BUDGET INSTRUCTIONS

Budget Request Preparation

Agency budget requests must adhere to the format as described below and will only be considered complete if all required documentation and backup is provided. Some agencies may not require each section as described, but the basic format and order of presentation should be followed in the preparation of your budget request. The general order of presentation is:

- Letter of Transmittal
- Table of Contents
- Agency Summary Information/Overview

- Budget Tracking Sheet - FY 2014
- Budget Tracking Sheet – FY 2015
- Revenue Estimates
- Program Information – FY 2015 Budget
 - Program Plans
 - Program Summary Financial Data
 - Program Personnel Supplement Data
 - Budget Impact Statements – FY 2014 & FY 2015
 - Purchased Services and Contract Employee Data
 - Natural Account Backup Information
 - Federal/Restricted Account Estimates
 - Performance Measures
 - List of Reports required of the Agency by Rhode Island General Laws

Each of these sections and the specific items that should be provided within each section, are described in more detail below. The order and format of the budget submission is shown in more detail in the *Technical Instructions* section of these instructions.

Letter of Transmittal

A letter of transmittal from the head of the agency or department must accompany the budget submission. This letter should provide a brief overview of the budget request from the Director’s perspective. How does this budget meet the strategic plan, goals, objectives and policies of the department or agency? What major issues are of concern to the Director, and how are they addressed within the budget proposal? **The letter should be addressed to the Governor.**

Agency Summary Information (must fit on one page)

A general narrative overview of the Department or Agency as a whole should be provided as a starting point. Summary financial data displayed on the Agency Summary form (Form BR-1) is also required in this section. The Agency Narrative page used in the Program Supplement document should be updated as needed and used as the narrative overview page in this section. The following information should be provided:

1. **Agency Description** - A general description of the agency, its organization, programs and overall objectives should be provided. This section should also provide information on major challenges facing the agency as a whole, trends, and other information that will give the reader a better sense of the direction the agency is taking. This section should provide the reader with an understanding of the agency’s operations, why the agency exists, what services it provides, etc. [This information should be provided using an updated Agency Narrative page from the Program Supplement.]

Governor's Commission on Disabilities

Agency Operations

The Commission consists of 24 Commissioners appointed by the Governor; a staff of four; several college fellows; and many volunteers.

The Commission is responsible for protecting the rights of individuals with disabilities:

- Coordinating the state's compliance with federal and state disability rights laws;
- Providing technical assistance to public and private agencies, businesses, and citizens in complying with those laws;
- Managing the state's ADA/504 accessibility renovation projects, to overcome physical and communication barriers in state owned facilities;
- Making polling places accessible to individuals with the full range of disabilities;
- Training election officials, poll workers, and election volunteers on how best to promote the access and participation of individuals with the full range of disabilities in elections for Federal office;
- Providing individuals with the full range of disabilities with information about their voting rights; and
- Investigating disability discrimination complaints involving physical barriers at public or private facilities, and ordering corrective action.

The Commission also advocates for the adoption of public policies so that each person with a disability is able to reach her/his maximum potential in independence, human development, productivity and self-sufficiency.

The Commission's Disability Business Enterprise program assists small disadvantaged businesses owned by persons with disabilities to win state funded and state directed public construction contracts and state contracts for goods and services.

Agency Objectives

The Commission's objective is to ensure that all people with disabilities are afforded the opportunities to exercise all the rights and responsibilities accorded to citizens of this State and each person with a disability is able to reach his/her maximum potential in independence, human development, productivity and self-sufficiency.

Statutory History

The Commission's responsibilities are defined in RI General Laws: 42-51; 42-87; 37-8-15 & 15.1; 42-46-5(b); 42-46-13(f); 23-6-22; 37-2.2; 30-15-6; 28-5.1-9; 42-102-2(e) and 17-9.1-31, Article I § 2, RI Constitution and federal laws: Section 504 of the Rehabilitation Act, Nondiscrimination on the Basis of Disability (29 USC 794); the Americans with Disabilities Act (42 USC 12101 et. seq.); and Section 261 of the Help America Vote Act, Election Assistance to Individuals with Disabilities (42 USC 15461).

2. Agency Expenditure Summary - The *Agency Summary* form (Form BR-1) should be completed to show the total expenditures by fund, program, and major category of expense as requested for the budget year, the enacted and revised data for the current fiscal year, and the actual expenditures for the two prior fiscal years. (This form is one of the reports in the SABRS budget request system.)

Governor's Commission on Disabilities	Fiscal Years 2014 & 2015 Budget Requests					
Description	FY 12 Unaudited	FY 2013 Unaudited	FY 2014 Enacted	FY 2014 [A] Current Service Level	FY 2015 [B] Current Service Level	FY 2015 [E] 7% Constrained
Request Items						
Wages and Benefits	356,001	302,498	325,573	319,673	322,228	314,095
Contracted Professional Services	0	2,128	4,069	4,108	7,999	4,083
Operating Supplies and Expenses	12,980	12,419	11,470	16,871	12,816	12,816
Assistance and Grants	10,350	13,026	14,718	14,718	14,718	11,039
Capital Purchases and Equipment	1,881	7,356	1,881	1,881	1,881	1,881
Subtotal - General Revenue Request Items	381,213	337,427	357,711	357,252	359,642	343,914
Target				357,711	359,642	334,467
Difference from Target (over)/under				459	-	(9,447)
Full Time Equivalent (FTE) Positions	3.72	3.72	3.68	3.75	3.68	3.57
Federal Authorization						
Wages and Benefits	24,541	34,853	19,166	18,996	23,556	33,565
Contracted Professional Services	96	0	4,669	4,863	6,583	1,665
Operating Supplies and Expenses	13,236	53,343	6,321	16,399	38,634	38,611
Assistance and Grants	33,114	12,915	99,833	61,039	61,398	61,398
Operating Transfers				23,000	23,000	23,000
Federal Subtotal - Request Items	70,987	101,111	129,989	124,296	153,170	158,239
Target				392,822	280,526	280,526
Difference from Target (over)/under				268,526	127,356	122,287
Full Time Equivalent (FTE) Positions	0.28	0.28	0.32	0.25	0.32	0.43
Restricted Authorization						
Contracted Professional Services	2,394	2,194	2,720	2,828	2,797	2,797
Operating Supplies and Expenses	4,151	3,023	7,645	7,645	3,315	3,315
Restricted Subtotal - Request Items	6,545	5,217	10,365	10,473	6,112	6,112
Projected Available Revenue				21,550	15,964	13,059
Difference from Available (over)/under				\$11,077	\$9,852	\$6,947

Governor's Commission on Disabilities	Fiscal Years 2014 & 2015 Budget Requests					
Description	FY 12 Unaudited	FY 2013 Unaudited	FY 2014 Enacted	FY 2014 [A] Current Service Level	FY 2015 [B] Current Service Level	FY 2015 [E] 7% Constrained
Other Authorization						
RICAP						
Capital Purchases and Equipment	136,712	0	1,007,271	409,386	241,422	241,422
Operating Transfers	2,500	2,820	-	597,638	595,939	595,939
Other Subtotal - Request Items	139,212	2,820	1,007,271	1,007,024	837,361	837,361
Target				1,007,271	837,361	837,361
Difference from Target (over)/under				247	-	-
Grand Total Requested	597,958	446,575	1,505,336	1,499,045	1,356,285	1,345,626
FTE Grand Total	4.00	4.00	4.00	4.00	4.00	4.00
Expenditure Category Detail						
General Revenue: Operations						
Wages and Benefits	346,226	293,573	317,330	311,435	313,985	305,859
Contracted Professional Services	0	2,128	3,531	3,549	4,462	3,518
Operating Supplies and Expenses	11,513	11,045	10,686	15,501	11,256	11,256
Capital Purchases and Equipment	1,881	7,356	1,881	1,881	1,881	1,881
Operations Subtotal	359,621	314,102	333,428	332,366	331,584	322,514
Staff Hours	4,855	5,325	5,727	5,827	5,746	5,569
Advocacy & Public Awareness	838	1,783	1,366	1,670	1,351	1,320
Accessibility - Maintenance of Effort = 1,643 hours/year	1,753	1,090	1,724	1,655	1,712	1,712
Employment - Maintenance of Effort = 1,155 hours/year	1,314	1,360	1,480	1,357	1,430	1,284
Disability Rights Compliance	268	170	112	122	122	122
Admin. Support	682	922	1,045	1,023	1,131	1,131
State Funded Hours	4,855	5,325	5,727	5,827	5,746	5,569
General Revenue: Fellowships						
Assistance and Grants	10,350	13,026	14,718	14,718	14,718	11,039
Fellowship Subtotal	10,350	13,026	14,718	14,718	14,718	11,039
Fellowship Stipend	3,450	3,680	3,680	3,680	3,680	3,680
# of Fellows	3.1	3.5	4.0	4.0	4.0	3.0
Total Practicum Hours	751	850	960	960	960	720

Governor's Commission on Disabilities	Fiscal Years 2014 & 2015 Budget Requests					
Description	FY 12 Unaudited	FY 2013 Unaudited	FY 2014 Enacted	FY 2014 [A] Current Service Level	FY 2015 [B] Current Service Level	FY 2015 [E] 7% Constrained
General Revenue: Disability Business Enterprise						
Wages and Benefits	9,775	8,925	8,243	8,238	8,242	8,236
Contracted Professional Services	-	-	538	560	3,537	565
Operating Supplies and Expenses	1,467	1,374	784	1,370	1,560	1,560
Disability Business Enterprise Subtotal	11,242	10,299	9,565	10,168	13,339	10,361
Staff Hours	200	143	160	160	162	162
Federal: NE ADA Technical Assistance Grant						
Wages and Benefits	4,604	-	13,701	7,237	8,187	11,568
Contracted Professional Services	96	-	1,047	1,093	3,046	1,100
Operating Supplies and Expenses	1,938	3,491	4,485	12,796	5,966	5,943
Assistance and Grants	-	1,725	6,383	7,359	11,039	11,039
NE ADA Grant Subtotal	6,638	5,216	25,616	28,485	28,237	29,650
NE ADA Grant Funds Available				50,722	46,237	46,237
Difference from Available				22,237	18,000	16,587
Staff Hours:						
Grant Funded Employment hours	0	0	243	80	197	262
Grant Funded Accessibility hours	383	0	83	65	-	-
Grant Funded Fellowship hours		113	480	480	720	720
Federal: HAVA Election Assistance Grant						
Wages and Benefits	19,937	34,853	5465	11758.66	15369.075	21997.72
Contracted Professional Services	-	-	3,622	3,770	3,537	565
Operating Supplies and Expenses	11,298	49,852	1,836	3,603	32,668	32,668
Assistance and Grants	33,114	11,190	93,450	53,680	50,359	50,359
Capital Purchases and Equipment	-	782	0	12,000	0	0
Operating Transfers	-	-	0	23,000	23,000	23,000
HAVA EAID Grant Subtotal	64,349	96,677	104,373	107,811	124,933	128,590
HAVA Grant Funds Available				342,100	234,289	234,289
Difference from Available				234,289	109,356	105,699
Staff Hours:						
Grant Funded Fellowship hours				260	327	439
				240	480	480

Governor's Commission on Disabilities	Fiscal Years 2014 & 2015 Budget Requests					
	Description	FY 12 Unaudited	FY 2013 Unaudited	FY 2014 Enacted	FY 2014 [A] Current Service Level	FY 2015 [B] Current Service Level
Restricted Receipts: Technical Assistance (Public Forums)						
Contracted Professional Services	2,394	2,194	2,720	2,828	2,797	2,797
Operating Supplies and Expenses	4,151	3,023	7,645	7,645	3,315	3,315
Capital Purchases and Equipment	1,022	-	-	-	-	-
Technical Assistance Subtotal	7,567	5,217	10,365	10,473	6,112	6,112
Restricted Receipts Available	15,045	21,382	18,137	21,550	15,964	13,059
Difference from Available	7,478	16,165	7,772	11,077	9,852	6,947

3. Agency Strategic Plan – A copy of the agency’s strategic plan, if one has been developed, should be included in the budget request submission. Agencies without a documented strategic plan should be aware that such a plan will be required as part of the FY 2016 budget request submission.

FY 2014 Tracking Sheet - Expenditure Plan Adjustments/Supplemental Request

As part of the submission of the FY 2015 Budget Request, agencies are required to update their current year (FY 2014) expenditure plans to better reflect the most current and realistic estimate of expected costs. Any changes to appropriations, including reallocations, increases to federal or restricted caps, requests for additional general revenue funding, including approved reappropriations from FY 2013, and/or adjustments to the agency’s FTE cap, must be included in the revised budget request.

{Yet to be completed}

Revenue Estimates

Agencies responsible for collecting various general revenue departmental receipts (e.g. license fees, fines and penalties, etc.) are requested to provide updated estimates of these revenues for both the current fiscal year and the budget year. All estimates should be based on current law, and should not include any proposed changes to fee structures that may have an impact on revenues. If an agency believes current fee structures require review for potential adjustments, a separate analysis should be prepared and included under the “Additional Information” section of the budget request document.

Federal/Restricted Account Estimates

Account Number: 2595101 10.022.2595101.03
Account Name: Technical Assistance Projects
Receipt Number: 25951013
Explanation of Federal Grant or Restricted Receipt Account:

Governor's Commission on Disabilities
CFDA #: NA
Statutory Reference: 42-51-7 and 11(g)
Granting Agency: Multiple Donors

42-51-7. Governor’s Commission on Disabilities, Gifts, grants, and donations.—"The commission is authorized to receive any gifts, grants, or donations made for any of the purposes of its program, and to disburse and administer them in accordance with the terms of its program."

42-51-11. Governor's Commission on Disabilities, Mary Brennan Fellowship Fund, (g) "The commission is authorized and empowered to receive donations and grants from sources including, but not limited to, the federal government, governmental and private foundations, and corporate and individual donors; these donations and grants to be deposited in the fellowship fund. The commission may create additional fellowships from available funds."

The Commission provides "complementary gifts" to donors - a yearly subscription to the Commission's legislative newsletter the "Legislative Letter", disability parking signs, raised letter/Braille signs, and accessibility directional signs.

Grant Period: NA

Technical Assistance Projects	FY 2012 Actual	FY 2013 Unaudited	FY 2014 Enacted	FY 2014 Revised	FY 2015 CSL	FY 2015 -7%
Balance from Prior Year	\$18,538	\$16,495	\$14,537	\$16,708	\$11,077	\$8,172
Plus: New Receipts/Grant Award	\$6,137	\$5,430	\$4,000	\$5,380	\$5,430	\$5,430
Minus: Indirect Cost Recovery	(\$614)	(\$543)	(\$400)	(\$538)	(\$543)	(\$543)
Equal: Total Available	\$24,062	\$21,382	\$18,137	\$21,550	\$15,964	\$13,059
Minus: Expenditures	(\$7,567)	(\$4,674)	(\$9,965)	(\$10,473)	(\$6,112)	(\$6,112)
Equal: Balance Forward (to new year)	\$16,495	\$16,708	\$8,172	\$11,077	\$9,852	\$6,947

Explanation of Methodology

As more businesses are complying with state/federal disability rights laws there is a decrease in revenue from the distribution of disability parking and other signage.

The Commission has been the prime sponsor and coordinator of an annual series of public forums (hearings) throughout Rhode Island to hear from people with disabilities and their families regarding their concerns and interests. Each year over 15 other state boards, commission and departments and community-based organizations have co-sponsored the forums and contributed to the expenses related to the forums.

Federal/Restricted Account Estimates

Account Number:	2590101 10.022.2590101.02	Governor's Commission on Disabilities CFDA #:	84.133
Account Name:	New England ADA Center	Statutory Reference:	42-51-6(c) and (d) and 42-51-7 US Dept. Education National Institute Disability & Rehabilitation Research
Receipt Number:	25901012	Granting Agency:	

Explanation of Federal Grant or Restricted Receipt Account:

The Commission is a sub grantee of the New England ADA Technical Assistance Center at the Institute for Human Centered Design of Boston, Mass. IHCD is one of 10 regional centers funded by the US Department of Education's National Institute for Disability and Rehabilitation Research.

The Commission was designated the RI affiliate for the NE ADA Center's last 5 year grant (Federal Fiscal Years 2012-2017).

The Commission is responsible for providing training on the ADA; on site technical assistance (facility surveys); dissemination of technical information; function as the state depository of federally produced ADA material; and expanding the capacity of local organizations to continue providing ADA technical assistance after this 5 year grant cycle is completed, without continuing federal support. An extensive research component has been added to this 5-year cycle.

Grant Period: 10/1/11 - 9/30/16

New England ADA Center	FY 2012	FY 2013	FY 2014	FY 2014	FY 2015	FY 2015
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	Actual	Unaudited	Enacted	Revised	CSL	-7%
Balance from Prior Year	(\$14,955)	\$7,938	\$7,938	\$26,722	\$22,237	\$22,237
Plus: New Receipts/Grant Award	\$30,000	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000
Minus: Indirect Cost Recovery						
Equal: Total Available	\$15,045	\$31,938	\$31,938	\$50,722	\$46,237	\$46,237
Minus: Expenditures	(\$7,107)	(\$5,216)	(\$25,616)	(\$28,485)	(28,237)	(29,650)
Equal: Balance Forward (to new year)	\$7,938	\$26,722	\$6,322	\$22,237	\$18,000	\$16,587

Explanation of Methodology

The Institute for Human Centered Design was again designated the New England Regional Center by the US Department of Education / National Institute for Disability and Rehabilitation Research for the next 5 year grant cycle October 2011 – September 2016.

Congressional reauthorization for the ADA Technical Assistance Grants is pending for Federal Fiscal Year 2013. Rhode Island's proposed FFY 2013 allocation would remain at \$24,000 annually. If Sequestration continues and the reductions are spread evenly between the Regional Center and the state affiliates, RI allocation could drop by at least \$1,680.

Federal/Restricted Account Estimates

Account Number: 2590102 10.022.2590102.02

Account Name: HAVA Grant

Receipt Number: 25901022

Explanation of Federal Grant or Restricted Receipt Account:

The RI Chief Election Official (Secretary of State) has designated the Commission to implement the Help America Vote Act / Election Assistance for Individuals with Disabilities.

The Commission is responsible for a) funding accessibility renovations to make polling places accessible to individuals with a full range of disabilities; b) providing the same opportunity for access and participation to individuals with the full range of disabilities as for the other voters; c) providing training to local/state election officials on how to best to promote access and participation of individuals with the full range of disabilities in elections for federal office; and d) providing individuals with the full range of disabilities with information about the accessibility of polling places.

The President has not requested HAVA funding beyond FFY 11. Already awarded funding must be spent within 5 federal fiscal years of each award.

Grant Period: 9/1/03 - 9/30/11

Governor's Commission on Disabilities

CFDA #: 93.617
 42-51-6(c) and (d) and 42-51-7
 US Dept. Health & Human Services /Administration on Developmental Disabilities

Statutory Reference:

Granting Agency:

HAVA Grant

	FY 2012 Actual	FY 2013 Unaudited	FY 2014 Enacted	FY 2014 Revised [A]	FY 2015 CSL [B]	FY 2015 -7% [E]
Balance from Prior Year	\$403,126	\$438,777	\$342,100	\$342,100	\$234,289	\$234,289
Plus: New Receipts/Grant Award	\$100,000	\$0	\$0	\$0	\$0	\$0
Minus: Indirect Cost Recovery						

Equal: Total Available	\$503,126	\$438,777	\$342,100	\$342,100	\$234,289	\$234,289
Minus: Expenditures	(\$64,349)	(\$96,677)	(\$104,373)	(\$107,811)	(\$124,933)	(\$128,590)
Equal: Balance Forward (to new year)	\$438,777	\$342,100	\$237,727	\$234,289	\$109,356	\$105,699

Explanation of Methodology

RI was a minimum allotment state, with an annual award of \$100,000.

Chief Financial Officer Certification:

The actual year information above is correct and amounts showing as red balance forwards are true receivables.

Signature	Bob Cooper Name	Executive Secretary Title
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Program/Subprogram Information

Narrative information is intended to provide program-planning information and to explain budget requests. It consists of both program plans and budget specific impacts. The information requested under “Program Plans” below may be provided through the inclusion of an updated Program narrative page from the Program Supplement. The principal components of this section of the budget request document are:

- Program Plans
- Program/Subprogram Title
- Program/Subprogram Explanation
- Statutory History
- Program Objectives
- Long Term Trends (program level only, as applicable)
- Program/Subprogram Summary Financial Data
- Program/Subprogram Personnel Supplement Data
- Budget Impact Statements
- Budget Object Code Detail Backup Information
- Federal/Restricted Account Estimates

Program Plans

The Program Plan provides, in a narrative format, a general overview of the program or subprogram, its history, purpose, etc. The plan is intended to provide the reader with an understanding of why the program exists, what its public purpose is, why funding is and/or should be provided. The components of the program plan should be presented on the *Narrative Information Form* (Form BR-10), be presented in the order shown below, and include the following:

Program/Subprogram Title - Program plans should be headed by the program or subprogram title as included in the program structure. In most

cases, titles at the program level should correspond to the line items as shown in the Appropriations Act.

2. **Program/Subprogram Explanation** - This section of the plan should be a clear and concise description of program or subprogram activities. The explanation should be brief but should address the major activities undertaken in the program and explain how the program operates. The descriptions for a program with subprograms should not simply be a restatement of the subprogram descriptions, but rather should provide the reader with an understanding of what links the various subprograms (e.g. why are they a part of the same program?).

3. **Statutory History** - Although you should list the statutory reference(s) that directly relate to the program or subprogram, this section should be more than a list of statutory citations. It should include a brief narrative summary describing the creation of the program or subprogram, and any recent statutory changes that have substantially affected program responsibility or operations in recent years. Federal statutes, regulations, and other mandates, which have a direct impact on the program or subprogram operations and requirements, should also be listed and discussed.

4. **Program Objectives** – This section is a list of statements that indicate measurable progress toward the achievement of the program purpose. They state the criteria for the determination of progress and indicate for each criterion how much progress is expected in the budget year. They state the anticipated accomplishments of programs or subprograms rather than the means by which progress is secured. What are the goals of this program or subprogram in the upcoming fiscal year? Objectives should be established at the subprogram level (where applicable), and be consistent with the purpose statement for the overall program, as well as the agency’s overall strategic plan. Objectives at the program level are required on the Agency or Department narrative page, which is used in the published Budget document. More information on this requirement is provided in the Performance Measures section of these instructions.

5. **Long Term Trends** - Any major trends that will affect program operations during the budget year and beyond should be described. Implications of such trends on populations, caseloads, funding requirements, revenues, etc. should all be discussed. A brief description of program responses necessary to deal with long-term trends should also be provided. This section should only be completed at the program level and only where noteworthy trends can be identified.

Program Information

Program Narrative Information

The Commission’s objective/mission is to ensure that all people with disabilities are afforded the opportunities to exercise all the rights and responsibilities accorded to citizens of this State and each person with a disability is able to reach his/her maximum potential in independence, human development, productivity and self-sufficiency.

The Commission has five (5) performance management “programs”, described herein as “subprograms”:

1) **Advocacy and Awareness on Behalf of People with Disabilities and their Families**

Arousing community interest in the concerns of people with disabilities, to foster the adoption of policies that will make sure every person with disabilities:

- ✓ Is able to work;
- ✓ Is able to live in her/his own (with least amount of help); and
- ✓ Is involved in her/his neighborhood.

Measure Number: 1 Commission Advocacy

Measure: The objective and mission of the Governor's Commission on Disabilities is to ensure that all people with disabilities are afforded the opportunities to exercise all the rights and responsibilities accorded to citizens of this State, and is able to reach his/her maximum potential in independence, human development, productivity and self-sufficiency. The figures below represent the percentage of successful outcomes relative to the Commission's advocacy for disability-friendly policy, adopted by the General Assembly (laws and budget articles), Executive Branch and General Officers (regulations), and Judiciary and quasi-judicial entities (decisions).

Performance¹	2011	2012	2013	2014	2015
Actual	58%	35%	53%	--	
Target	100%	100%	100%	100%	

2) Protecting the rights of individuals with disabilities

Ensure that every person with a disability have access to participate in the community, education, employment, that is equal to those of every citizen of this state, by:

Coordinating the state's compliance with federal and state disability rights laws;

Providing technical assistance to public and private agencies, businesses, and citizens in complying with those laws;

Managing the state's ADA/504 Accessibility renovation projects, to overcome physical and communication barriers in state owned facilities; and

Investigating disability discrimination complaints involving physical barriers at public or private facilities, and ordering corrective action.

Measure Number: 2 Law and Regulation Voluntary Compliance

Measure: This measure reflects the Commission's activities to foster voluntary compliance with Federal and State disability rights laws and regulations. The figures below represent the percentage of accessibility complaints resolved prior to hearing.

Performance	2011	2012	2013	2014	2015
Actual	100%	100%	100%	--	
Target	100%	50%	50%	50%	

3) Protecting the Voting Rights of Individuals with Disabilities

The Commission is the state's sole designated recipient of the US Department of Human Services - Help America Vote Act (HAVA) Election Assistance for Individuals with Disabilities State Grants. These funds may only be used for the following activities:

"Making polling places, including the path of travel, entrances, exits, and voting areas of each polling facility, accessible to individuals with the full range of disabilities;

Providing the same opportunity for access and participation, including privacy and independence, to individuals with the full range of disabilities as for other voters;

Training election officials, poll workers, and election volunteers on how best to promote the access and participation of individuals with the full range of disabilities in elections for Federal office; and Providing individuals with the full range of disabilities with information about the accessibility of polling places."

Measure Number: 3 Polling Location Surveys

Measure: The figures below represent the percentage of polling locations surveyed for potential barriers to citizens with disabilities.

¹ Performance data and targets are provided by State fiscal year.

Performance	2011	2012	2013	2014	2015
Actual	100%	11%	100%	--	
Target	100%	100%	100%	100%	

4) Prompting Employment and Protecting the Employment Rights of Individuals with Disabilities

Making sure that every person with a disability fair and equitable (physical and programmatic) access to employment opportunities; Promoting the retaining of employment through accommodations, returning to alternative suitable employment, etc. for working age adult with disabilities; and

Promote work as a goal for working age adult, including students, with disabilities.

Measure Number: 4 Employment Discrimination Resolution

Measure: This measure reflects the Commission’s activities to foster voluntary compliance with Federal and State disability rights laws and regulations. Education, technical assistance and conflict resolution are methods utilized with employers, employees and perspective employees to prevent legal action. The figures below reflect the percentage of employment discrimination complaints voluntarily resolved.

Performance	2011	2012	2013	2014	2015
Actual	100%	100%	100%	--	
Target	100%	100%	100%	100%	

5) Disability Business Enterprises

The DBE program is intended to carry out the state's policy of supporting the fullest possible participation of small disadvantaged businesses owned and controlled by persons with disabilities (at least fifty-one percent (51%) owned by one or more person(s) with disabilities or, in the case of a publicly owned business, at least fifty-one percent (51%) of the stock of which is owned by one or more disabled person, whose management and daily business operations are controlled by one or more person(s) with disabilities, and have fifty or fewer employees) in state funded and state directed public construction, public projects, and in state purchases of goods and services. This includes assisting disadvantaged disability businesses throughout the life of contracts in which they participate.

Measure Number: 5 contacts a month with potential DBEs.

Measure: Monthly contacts with or outreach to 4 potential DBEs when the purchasing regulations are in place.

Performance	2011	2012	2013	2014	2015
Actual				--	
Target				100%	

Statutory History

Governor Roberts on October 23, 1956, established the RI Governor’s Committee on Employment of the Handicapped and the Aging. In 1970 the General Assembly enacted P.L. 1970, chapter 159, established as a permanent committee the Governor’s Committee on Employment of the Handicapped.

In 1980 Governor Garrahy, by Executive Order 80-15 transferred the Committee to the Department of Community Affairs. In 1985 the Committee was moved from the Department of Community Affairs to the Executive Department and renamed the Governor’s Commission on the Handicapped, to reflect it’s expanded responsibilities beyond promoting employment to “assuring on behalf of the state, that the handicapped are afforded the opportunities to exercise all the rights and responsibilities accorded to citizens of the state” and to promote the “maximum in independent living and human development for the handicapped”, P.L. 1985, ch. 62. In 1986 the

Chairperson of the Commission was made a statutory member of the Defense Civil Preparedness Advisory Council (now known as the Emergency Management Advisory Council), P.L. 1986 ch.77. In 1989 with the enactment of the Open Meetings - Accessibility for persons with disabilities, P.L. 1989, ch. 487, the commission was given the responsibility for reviewing and approving municipal government and school district open meeting accessibility transition plan.

In 1992 Governor Sundlun issued Executive Order 92-2 "Compliance with the Americans with Disabilities Act" designating the Chairperson of the Commission the State's ADA Coordinator responsible for ensuring all state agencies implemented the State's Americans with Disabilities Act Self Evaluation and Compliance Plan. That responsibility was codified into law with the passage of P.L. 1992, ch. 215, expanding the Commission's duties to include "(3) Coordinating compliance with federal and state laws protecting the rights of individuals with disabilities by state agencies; and (4) Providing technical assistance to public and private agencies, businesses, and citizens in complying with federal and state laws protecting the rights of individuals with disabilities." The act also established with the Commission the "State coordinating committee on disability rights" with representatives from all three branches of government, boards of education and the transit authority. RI Public Law 1992, ch. 213 authorized the Commission to certify that the state agencies' that leased facilities that were not in full compliance with the access code, had established a program accessibility plan to ensure access to, and use of the facility to be leased or rented for people with disabilities. In 1994 the General Assembly transferred the to investigate and hear all [disability discrimination] complaints relating to alleged violations of this chapter relating to the physical inaccessibility of buildings and structures from the State Building Commission to the Commission, P.L. 1994, ch. 234. In 1996 the handicapped products procurement program, was transferred from the Department of Economic Development/Economic Development Corporation to the Commission, P.L. 1996, ch. 268. In 1997 the Mary Brennan fellowship fund was established by P.L. 1997, ch. 111, "which shall be utilized to create a fellowship program for college students with disabilities." The Commission was also renamed "the governor's commission on disabilities" by P.L. 1997, ch. 150 § 16. From 1999 until 2011 the Commission was responsible for reviewing the annual reports of state and local police agencies enhanced disability parking enforcement programs. (P.L. 1999, ch. 283, repealed by P.L. 2011, ch. 235).

In 2002 the Accessibility Unit and the state facility accessibility renovation project management of the State Building Commission was transferred to the Commission, P.L. 2002, ch. 132. In 2003 the General Assembly directed the Commission to establish a 5 member hearing board for the purpose of conducting hearings and rendering decisions on matters relating to the provisions of chapter 87 of this title and §37-8-15.1 and 42-46-13 within the jurisdiction of the commission. Also in 2003 Secretary of State, Matthew A. Brown, as the Chief State Election Official, has designated the Governor's Commission on Disabilities, as the organizational unit of state government to implement Section 261 of Help America Vote Act (HAVA), Election Assistance for Individuals with Disabilities. In 2007 the General Assembly directed the Commission to "grant a waiver that allows a member [of a public body] to participate by electronic communication or telephone communication only if the member's disability would prevent him/her from being physically present at the meeting location, and the use of such communication is the only reasonable accommodation.

Program Objectives

The Commission's objective is to ensure that all people with disabilities are afforded the opportunities to exercise all the rights and responsibilities accorded to citizens of this state and that each person with a disability is able to reach his/her maximum potential in independence, human development, productivity and self-sufficiency.

Long Term Trends

The source of the following information is the Annual Disability Statistics Compendium: 2010ⁱ. *{Citations yet to be updated}*

Population and Prevalence

127,082 Rhode Islanders who reported having disabilities out of a total population of 1,035,366, just higher than the national average (12.3% vs. US 12.0%)ⁱⁱ

Almost twice the national average of children under 5 years old has a disability (1.2% vs. US 0.7%)ⁱⁱⁱ;

A larger percentage of school age children (ages 5 to 17) have a disability than nationally (6.2% vs. US 5.2%)^{iv};

Fewer Rhode Islanders sixty-five and older have a disability than nationally (33.7% vs. US 37.4%)^v; and

Over 75,000 veterans, 1,919 had a service-connected disability rating of 70 percent or more^{vi}.

The Commission considers most of the heads-of-households enrolled in the TANF/FIP program to be persons with disabilities based on studies from the National Center for the Study of Adult Learning and Literacy^{vii}. It also believes that most of the prisoners at the

Department of Rhode Island had the 13th highest full time employment gap^{viii};

Rhode Island's successful (vocational rehabilitation) employment outcomes were 5 percentage points higher than the nation (62.8% to US = 57.8%), in FY 2008^{ix};

A lower percentage of vocational rehabilitation dollars go to higher education than the nation (RI 5.4% to US 7.3%)^x; and

Over the period from 2001 to 2008, RI was one of only 18 states to utilize "Order of Selection" every year^{xi}.

Health Care

RI was one of twenty-four states in FY 2009 that spent less than 25% of their Medicaid Long-Term Care expenditures for home and community-based services. As a result, it lost the five percent Federal Medical Assistance Percentage bonus under the Affordable Care Act of 2010 (Section 10202).^{xii}

More RI's with disabilities have private health insurance (56.3% to US = 49.1%)^{xiii};

In federal fiscal year 2007, prior to the Global Waiver; 39,508 RI Medicaid recipients were disabled (19.0% vs. USA 14.8%)^{xiv}; and

In July 2008, 32,015 persons with disabilities under the age of 65 were enrolled in Medicare^{xv} (18%)^{xvi}.

As reported in the Annual Disability Statistics Compendium: 2010 the US Centers for Disease Control and Prevention's 2008 Behavioral Risk Factor Surveillance Survey of 822,084 Rhode Islanders 18 and older included 170,601 persons with disabilities (20.8% vs. US 22.2%). It reported that Rhode Islanders with disabilities:

Smoked at a lower rate than nationally^{xvii};

Were obese at a lower rate than nationally^{xviii};

Did not participate in binge drinking as much as their non-disabled peers^{xix};

Received the influenza vaccination at a higher rate than nationally^{xx}; and

Corrections have disabilities, based on the US Department of Justice's Bureau of Justice Statistics reports^{xxi}.

Employment

In 2009 35.5% of Civilians with disabilities, ages 18 to 64 Years (of those living in the Community were employed, lower than the national rate of 36.2%^{xxii}; Rhode Island ranked 38th in the health insurance gap, 87.5% of RI's with disabilities had health insurance coverage in 2009, vs. 82.5% nationally^{xxiii}.

Only 19% of adults with disabilities were employed full-time, year-round^{xxiv};
The median earnings^{xxv} of Rhode Islanders with disabilities over 16 was higher, in 2009 \$21,225 than nationally \$18,831;
Rhode Island ranked 11th highest with regard to the employment gap^{xxvi};

Transportation

The 2008 “A Coordinated Plan for Public Transit-Human Services Transportation in RI”^{xxvii} reported that:

“The elderly and persons with disabilities reside in relatively high concentrations across all parts of the state, including suburban and rural areas. Meeting the needs of a growing elderly population and providing a greater range of transportation services for persons with disabilities (for access to employment and other activities) will require more transportation options in suburban communities and rural areas. Providing more fixed route service would enhance access to complementary ADA service for persons with disabilities, but coordination and shared use of existing transportation assets should also be considered as a more cost efficient alternative.”^{xxviii}

The “[g]eneral need (repeatedly voiced) for improved transportation and more accessible options to support individuals with disabilities seeking employment.”^{xxix}

The US Department of Transportation’s *Freedom to Travel*^{xxx} survey regarding the accessibility of transportation systems for people with disabilities reported that:

“Almost any activity that people engage in outside the home - working, managing personal business, socializing - relies on access to transportation of some kind. And many factors, from sidewalk design to the width of the airplane aisles, affect peoples’ access to transportation.”^{xxxi} and

“Twelve percent of people with disabilities have difficulty getting the transportation they need, compared to three percent of persons without disabilities.”^{xxxii}

The RI Public Transit Authority reported that 8,736 riders use the RIde Para-transit system and approximately 1,600 live out-side the ADA Corridor^{xxxiii}, as a result have only limited use to the service.

Education

As reported in the Annual Disability Statistics Compendium: 2010 the US Department of Education’s Office of Special Education Programs’ Data Accountability Center’s Fall 2008 report: Ranked Rhode Island as number one in the nation for the percentage of school students, ages 6 -17 who are receiving special education services (23,174)^{xxxiv};

Ranked 12th in graduation rate of special education students 14 -21 in the 2007 - 2008 school year, more than twelve percentage points (12.3%) higher than the national average^{xxxv};

Ranked 33rd in dropout rate for special education students^{xxxvi}; and

Special education students that spend more than forty percent of their school day in regular classrooms were below the national average (78.0% vs. US 79.7%)^{xxxvii}.

Poverty^{xxxviii} and Income Supports

The poverty rate amongst Rhode Islanders with disabilities, 18 - 64 was more than three times that of persons without disabilities ages 18 - 64 (24.8%^{xxxix} vs. 8.4%^{xl});

Rhode Island had the 13th highest poverty gap^{xli};

In 2009 8,040 veterans with disabilities were living in poverty (16.6% vs. USA 15.8%)^{xlii}. The US Department of Veterans Affairs paid disabled veterans \$119,530,684 in total compensation and pensions, in 2008^{xliii}.

As reported in the Annual Disability Statistics Compendium: 2010 the Social Security Administration's 2009 Annual Statistical Supplement:

Supplemental Security Income (SSI) benefits infused into RI's economy in December 2008 totaled \$180,393,000^{xliv};

Social Security Disability Insurance; their annualized benefits, based on December 2008 totaled \$424,884,000^{xlv};

A smaller percentage of "Aged" and "Blind" made up RI's SSI recipients, offset by a much greater percentage of "Disabled" (87.4% to US 83.1%)^{xlvi}; and

RI's SSDI beneficiaries in December 2008 were closer to the national average (89.0% "Disabled worker vs. US 87.2%)^{xlvii}.

Program Summary Financial Data

Each program should contain a *Program Summary* form (Forms BR-4). This form aggregates the line item sequence and natural account data by major category of expenditure (personnel, operating, etc.) and funding source (general revenue, federal, etc.). This form provides a quick summary of the more detailed line item sequence/natural account data. Forms are provided as reports in the SABRS budget request system.

{Commission is a "One-Program" Entity the agency summary above is sufficient}

Personnel Supplement Data

Personnel expenditures constitute a significant portion of program expenditures in most agencies. Sound budgeting practice dictates that personnel expenditures receive additional attention. Section 35-3-7 (a) of the R.I. General Laws requires the Governor to submit "a personnel supplement detailing the number and titles of positions of each agency and the estimates of personnel costs for the next fiscal year."

Personnel Supplement Data			Agency: Governor's Commission on Disabilities Program: All									BR-2
	Pay	FY 2014 Revised [A]			FY 2015 Current Service Level [B]			FY 2015 7% Constrained [E]				
Positions	Grade	FTE	Amount	Notes	FTE	Amount	Notes	FTE	Amount	Notes		
Classified												
Executive Secretary	00132 A	1	\$81,951		1	\$81,951		1	\$81,951			
Subtotal		1	\$81,951		1	\$81,951		1	\$81,951			
Unclassified Permanent												
Public Education Aide	00815 A	1	\$37,039		1	\$37,743		1	\$37,743			
Assistant ADA Coordinator	00824 A	2	\$110,653		2	\$110,653		2	\$110,653			
Subtotal		3	\$147,692		3	\$148,396		3	\$148,396			
Total Payroll		4	\$229,643		4	\$230,347		4	\$230,347			
Board and Commission Members												
Chairperson		1	Volunteer		1	Volunteer			Volunteer	1		
Commissioners		23	Volunteers		23	Volunteers			Volunteers	23		
Total		24			24					24		
Overtime			\$0			\$0			\$0			

Personnel Supplement Data			Agency: Governor's Commission on Disabilities Program: All									BR-2
	Pay	FY 2014 Revised [A]			FY 2015 Current Service Level [B]			FY 2015 7% Constrained [E]				
Positions	Grade	FTE	Amount	Notes	FTE	Amount	Notes	FTE	Amount	Notes		
Turnover Expectancy			\$0			\$0			\$0			
Program Reduction			\$0			\$0			\$0			
Deferred compensation			\$0			\$0			\$0			
Total Salaries		4	\$229,643		4	\$230,347		4	\$230,347			
Benefits												
Retirement			\$52,933			\$53,740			\$53,740			
401(a)			\$2,297			\$2,304			\$2,304			
Medical			\$12,625			\$13,610			\$13,610			
FICA			\$17,568			\$17,622			\$17,622			
Retiree Health			\$16,236			\$15,549			\$15,549			
Other Benefits												
Medical Benefits Salary Disbursement			\$2,002			\$2,002			\$2,002			
Holiday Pay												
Payroll Accrual			\$1,314			\$1,318			\$1,318			
Benefits Subtotal			\$104,975			\$106,145			\$106,145			
Total Salaries and Benefits		4	\$334,618		4	\$336,492		4	\$336,492			
Cost per FTE Position			\$83,655			\$84,123			\$84,123			
Temporary and Seasonal (FICA)												
Severance Costs												
Assessed Fringe Benefit			\$9,760			\$9,790			\$9,790			
Retroactive Pay												
Total Payroll		4	\$344,378		4	\$346,282		4	\$346,282			
Purchase of Services												
Temporary Services			\$672	1		\$678	1		\$678	1		
Buildings & Grounds Keeping Serv.			\$2,429	2		\$2,388	2		\$2,388	2		
Other Contracted Professional Services			\$8,234	3		\$14,174	3, 4		\$5,174	3		
Employees Retirement Surcharge 5.22%			\$465			\$775			\$305			
Total			\$11,800			\$18,015			\$8,545			

Personnel Supplement Data			Agency: Governor's Commission on Disabilities Program: All									BR-2
	Pay	FY 2014 Revised [A]			FY 2015 Current Service Level [B]			FY 2015 7% Constrained [E]				
Positions	Grade	FTE	Amount	Notes	FTE	Amount	Notes	FTE	Amount	Notes		
Total All Personnel			\$356,178			\$364,297			\$354,827			
Source of Funds:												
General Revenue			\$323,782			\$330,227			\$318,179			
Federal			\$23,859			\$30,139			\$35,231			
Restricted			\$2,828			\$2,797			\$2,797			
Other												
Total All Funds		4	\$350,469		4	\$363,162		4	\$356,206			
Notes:												
1. Stenographers for transcribing disability discrimination hearings, paid by the requesting party(ies). 2. Cleaning Services for Commission's office. 3. Interpreters for the Deaf and CART for persons who are hearing impaired. 4. Communications and Media services												

Federal/Restricted Account Estimates

Restricted receipt appropriations and federal funds are appropriated at the program level, not the individual account as had been the practice. This provides flexibility when there is more than one restricted and/or federal grant account per program. If needed, the budget ceiling (but not cash resources) from one account could be shifted to another account within the same program (line item) without the need to request an overall cap increase.

Estimated Revenues

Receipt Number	Account Title	Governor's Commission on Disabilities				Notes
		FY 2012 Actual	FY 2013 Unaudited	FY 2014 Revised	FY 2015 Request	
Restricted Receipt Accounts						
25951013	Tech Assistance Projects	\$6,137	\$5,430	\$4,000	\$4,000	1
Federal Grant Accounts						
25901012	NE ADA Center	\$30,000	\$24,000	\$24,000	\$24,000	2
25901022	HAVA Grant	\$100,000	\$0	\$0	\$0	3
Total Receipts		\$136,137	\$29,430	\$28,000	\$28,000	

- Notes:
- The Commission coordinates a series of public forums each July, co-sponsored by state and not-for-profit agencies who provide financial support. The Commission also distributed disability parking and other access signage produced by Correctional Industries for a \$20 donation.
 - The Institute for Human Centered Design has responded to the Request for Proposals (RFP) from the US Department of Education / National Institute for Disability and Rehabilitation Research for the next 5 year grant October 2011 – September 2016.

Congressional reauthorization for the ADA Technical Assistance Grants is pending for Federal Fiscal Year 2013. Rhode Island's proposed FFY 2013 allocation would remain at \$24,000 annually. If Sequestration continues and the reductions are spread evenly between the Regional Center and the state affiliates, RI allocation could drop by at least \$1,680.

3. RI was a minimum allotment state, with an annual award of \$100,000.

The President has not requested HAVA funding beyond FFY 11. Already awarded funding must be spent within 5 federal fiscal years of each award.

Performance Measures

As part of the FY 2015 budget process, the Office of Management and Budget continues to expand the use of performance measures and data in budget development. Performance measures provide greater transparency and accountability of government operations and allow Rhode Islanders to understand how their tax dollars are being used.

Departments and agencies are to provide performance measures for each budget program. As a reminder, good measures should demonstrate program efficiency, effectiveness and/or improvement of outcomes, not simply count activities. Additionally, they should be:

- Aligned with the department or agency's strategic plan and/or be consistent with the main purpose of the program;
- Within the control of the department to influence, within some degree; and
- Easily understood by the public.

Beginning in FY 2015, performance measure information and data will be collected in SABRS so performance information may be accessible on the state's transparency portal.

The following information is requested for each measure:

- Agency Code & Name
- Program Code & Name
- Measure Name – A short title for the performance measure
- Measure Description – A brief description of measure and its value to the public
- Frequency of Measure – How frequently data are collected (e.g., annually, semiannually, quarterly, monthly)
- Reporting Period – The time period used to define goals and evaluate attainment (e.g., state fiscal year, federal fiscal year, calendar year)
- Performance Targets and Data – The annual targets from FY 2012 to FY 2015 and actual performance data from July 1, 2011 to September 30, 2013 (or the latest available prior to your budget submission date), if available. If data are not available, please leave fields blank.

o NOTE: Performance data must be numeric and cannot contain text.

o REMINDER: FY 2014 and FY 2015 targets should be ambitious but realistic.

If departments or agencies believe that current performance measures or targets should be modified to provide a more accurate view of program impact, please enter the recommended measures and/or targets and note in the Comments field any proposed changes from previous years.

Measure Number: 1 Commission Advocacy

Measure: The objective and mission of the Governor's Commission on Disabilities is to ensure that all people with disabilities are afforded the opportunities to exercise all the rights and responsibilities accorded to citizens of this State, and is able to reach his/her maximum potential in independence, human development, productivity and self-sufficiency. The figures below represent the percentage of successful outcomes relative to the Commission's advocacy for disability-friendly policy, adopted by the General Assembly (laws and budget articles), Executive Branch and General Officers (regulations), and Judiciary and quasi-judicial entities (decisions).

Performance²	2011	2012	2013	2014	2015
Actual	58%	35%	53%	--	
Target	100%	100%	100%	100%	

Measure Number: 2 Law and Regulation Voluntary Compliance

Measure: This measure reflects the Commission's activities to foster voluntary compliance with Federal and State disability rights laws and regulations. The figures below represent the percentage of accessibility complaints resolved prior to hearing.

Performance	2011	2012	2013	2014	2015
Actual	100%	100%	100%	--	
Target	100%	50%	50%	50%	

Measure Number: 3 Polling Location Surveys

Measure: The figures below represent the percentage of polling locations surveyed for potential barriers to citizens with disabilities.

Performance	2011	2012	2013	2014	2015
Actual	100%	11%	100%	--	
Target	100%	100%	100%	100%	

Measure Number: 4 Employment Discrimination Resolution

Measure: This measure reflects the Commission's activities to foster voluntary compliance with Federal and State disability rights laws and regulations. Education, technical assistance and conflict resolution are methods utilized with employers, employees and perspective employees to prevent legal action. The figures below reflect the percentage of employment discrimination complaints voluntarily resolved.

Performance	2011	2012	2013	2014	2015
Actual	100%	100%	100%	--	
Target	100%	100%	100%	100%	

Measure Number: 5 contacts a month with potential DBEs.

Measure: Monthly contacts with or outreach to 4 potential DBEs when the purchasing regulations are in place.

Performance	2011	2012	2013	2014	2015
Actual				--	
Target				100%	

Privatization Reporting Addendum

The information required on this report relates to "privatization contracts" in accordance with R.I. Gen. Laws 37-2.3 et seq. entered into between the effective date of this statute, June 23, 2007, and the time of your budget submission.

Section 37-2.3-4 (3) provides that as part of the budgetary process each state agency shall provide an addendum to the submitted budget request

² Performance data and targets are provided by State fiscal year.

listing all **privatization contracts**; the name of each contractor, subcontractor, duration of the contract provided and services provided; the total cost of each contract(s) for the prior year; and the projected number of privatization service contracts for the current and upcoming year, the total cost of each contract(s) for the prior year; the estimated costs of each contract(s) for the current and upcoming year. The addendum for each agency shall also contain a summary of contracted private contractor employees for each contract, reflected as full-time equivalent positions, their hourly wage rate, and the number of private contractor employees and consultants for the current and previous fiscal year. The addendum shall be open records.

R.I. Gen. Laws § 37-2.3-3 defines a "privatization contract" as:

(5) "Privatization or Privatization contract" means an agreement or combination or series of agreements by which a nongovernmental person or entity agrees with an agency to provide services expected to result in a fiscal year expenditure of at least one hundred fifty thousand dollars (\$150,000) or more, **which are substantially similar to and in replacement of work normally performed by an employee of an agency** as of June 30, 2007.

{The Commission does not have services contracts over \$150,000, other than for Accessibility Renovations.}

Budget Impact Statements (template provided by Budget Office)

As with the Budget Tracking Sheets, the Budget Office has used the Budget Impact Statements for many years as the format for describing individual changes to the agency budgets. These documents form the basis for not only the Budget Office's review of the agency budget, but also that of the House and Senate Fiscal Staffs. As such, it is to the agency's benefit to provide as thorough and detailed an explanation of proposed changes as possible. Each Impact Statement is directly associated with a discrete item on the Tracking Sheet. The Item Number from the Tracking Sheet should be carried over to the Impact Statement to identify the item.

The Impact Statement contains several sections that require completion by the agency.

1. Item Name – use the same description as shown on the Tracking sheet.
2. Amount – This is the amount of the change, increase or decrease, proposed for this item in FY 2014 and/or FY 2015. The first line is for the general revenue dollar change. The second line is for the total dollar change including all funds. This would be different from the first line, primarily if the general revenue change would have an impact on other sources of funds, such as a federal matching grant. The amount on the second line should be the total funding change, inclusive of the general revenue change.
3. Item Description – This is the section where the agency should provide a detailed description of the funding change being requested, what impact it will have on the agency, etc.
4. Interagency Impact – Describe any anticipated impact the requested change in your agency budget may have on other agencies in state government. For example, an agency proposes to close a residential center, the clients could spill over into another agencies' caseload.
5. Timetable – If an option is accepted by the Governor, how long will it take to implement? Also, explain what tasks will be required to implement this option in the stated timeframe.
6. FTE Change – If the idea presented has an impact on the number of FTE in your agency, explain this impact here. Will additional FTE be required to carry out this idea or will this option result in fewer FTE? If fewer, will the reduction be achieved through attrition or will layoffs be required?
7. Revenue Impact – If the idea presented will have an impact, positive or negative, on state revenues, an explanation of the impact should be provided here. Also, an estimate of the projected change in revenues and how this estimate was determined should be provided.
8. Federal Change Impact – If this option will have an impact on federal funds, such as a loss of federal matching funds due to lower state funding, this should be explained in this section.

{Yet to be completed}

List of Required Reports – Legislation passed in the 2013 session of the General Assembly requires the Office of Management and Budget to compile an inventory of all reports filed by executive branch agencies with the General Assembly. The inventory is to include the following information:

1. type of report
2. the title of the report
3. the authors of the report (who prepares it)
4. the specific audience of the report
5. a schedule of the reports' release (when it is published).

As part of this year's budget request submission, each agency is requested to provide a list of any reports prepared by your agency that are required under Rhode Island General Laws.

{Yet to be complied}

	<p>MOTION: To recommend the Commission adopt the FY 2014 Revised Budget and FY 2015 Request Budgets, as presented above. Motion moved by LW, seconded by RMcM, <i>passed unanimously</i></p>
	<p>4:00 Revising the Commission's FY 2015 - 2019 RI Capital Plan: Accessibility Renovation Project Request, Bob Cooper</p> <p>Purpose/Goal: To revise the Commission's Capital Budget Request for FY 2015 - 2019+.</p> <p>Status of the RICAP Accessibility Renovation Capital Projects, as of August 22, 2013</p> <p>Bob's had meetings to discuss coordinating the Commission's access renovations and the capital improvement projects of the:</p> <ul style="list-style-type: none">• Department of Administration - Ronald Renaud, Executive Director, DOA Director's Office; Marco Schiappa, DOA Facilities Management; Namvar Moghadam, Associate Director, DOA Capitol Projects; their staff;• University of RI - Paul DePace, Director, URI Office of Capital Projects• RI College President Nancy Carriuolo; William Gearhart, Vice President Administration and Finance; Donald Tencher, Director of Athletics and Recreation and Assistant Vice President, Administration; and Kevin Fitta, Director of Capital Projects. <p>Department of Administration, URI & RIC have renovation projects scheduled that the Commission could "buy into" those projects that we had identified ADA barriers. The DoA, URI and RIC's capital projects and facilities management units would be responsible for managing those projects. The Commission would reimburse DoA, URI, & RIC after certifying the renovations were completed in accordance with the US Department of Justice's 2010 ADA Standards for Accessible Design.</p>

The Department of Corrections has its own capital projects unit, as does the National Guard (Building 39 Schofield Armory). I hope to meet with the Director and the Adjutant General, soon.
 The Commission should enter into Memorandum of Agreements with each entity (draft below) detailing the projects and the maximum reimbursement. This would leave a few projects for the Commission to manage:

DRAFT Memorandum of Agreement
between the RI Governor's Commission on Disabilities
and the {department or college}
Regarding RICAP Accessibility Renovation Projects
PURPOSE:

WHEREAS, the RI Governor's Commission on Disabilities ("GCD") has the responsibility pursuant to RI General Law 42-51-6 (3) [of] "Coordinating compliance with federal and state laws protecting the rights of individuals with disabilities by state agencies"; and

WHEREAS, "Coordinating compliance" means the authority to:

- (i) Issue guidelines, directives, or instructions that are necessary to effectuate compliance with federal and state laws protecting the rights of individuals with disabilities;
- (ii) Establish a grievance procedure to promptly and equitably resolve complaints of noncompliance with federal and state laws protecting the rights of individuals with disabilities involving state agencies, including the power to investigate possible discrimination and eliminate unlawful practices by informal methods of conference, conciliation, and persuasion;
- (iii) Initiate complaints against any state agency that willfully fails to comply with federal and state laws protecting the rights of individuals with disabilities to the appropriate state or federal agency; and
- (iv) Develop, make periodic revisions to, and oversee the implementation of a transition plan for the removal of environmental and communication barriers in state-owned facilities." [RIGL 42-51-9 Definitions (4)] and

WHEREAS, The Governor's Commission on Disabilities' Accessibility Renovations Capital Budget Plan:

	Enacted Capital Budget Plan	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FR3	Accessibility Fire Safety Renovations	\$115,833	\$115,833	\$115,833	\$0	\$0	\$0
FR2	Accessibility to Disability Service Providers	\$297,938	\$128,028	\$738,328	\$187,596	\$445,230	\$334,679
FR4	Accessibility to Open Meetings	\$0	\$0	\$781,660	\$781,660	\$781,660	\$781,660
FR6	Accessibility to Higher Education	\$593,500	\$593,500	\$1,193,500	\$1,193,500	\$1,193,500	\$1,200,000
	RI Capital Projects Total	\$1,007,271	\$837,361	\$2,829,321	\$2,162,756	\$2,420,390	\$2,316,339

WHEREAS, the {department or college} has their own Capital Projects and Facilities Management programs, capable of managing Accessibility Renovation Projects; and

WHEREAS, {department or college} has an obligation to ensure that any qualified person with a disability [has] the opportunity to participate in or benefit from any aid, benefit or service available to a qualified person without a disability, in accordance with: the Americans with Disabilities Act, as amended [42 U.S.C. §§ 12101 et seq.]; Section 504 of the Rehabilitation Act of 1973, as amended [29 U.S.C. § 794]; R.I. Constitution Article I, § 2

Declaration of Certain Constitutional Rights and Principles - Laws for good of whole -- Burdens to be equally distributed -- Due process -- Equal protection -- Discrimination; the RI Civil Rights of People With Disabilities; [RIGL Title 42 Chapter 87] and RI Public Buildings Access for people with disabilities [RIGL 37-8-15].

THEREFORE:

The Governor’s Commission on Disabilities shall:

- (i) Review and approve all renovation designs to ensure compliance with the US Department of Justice’s 2010 ADA Standards for Accessible Design [28 CFR part 35]; and
- (ii) Conduct on-site accessibility surveys to ensure compliance with the 2010 Standards for Accessible Design; and
- (iii) Reimburse the {department or college} on a quarterly basis for accessibility renovations at the following facilities, up to the amount specified below:

Facility	Fiscal Year	Activity	Maximum Amount

The {department or college} shall:

- (i) Submit all renovation designs to the Governor’s Commission on Disabilities for review and approval to ensure compliance with the 2010 Standards for Accessible Design; and
- (ii) Allow the Commission or its designated representatives to conduct on-site accessibility surveys of all renovation projects; and
- (iii) Submit quarterly invoices for accessibility renovations on the approve projects listed above, with back up documentation, up to the specified amount(s) listed above.

The parties through their authorized representatives have executed this agreement by signing below on the dates indicated.

For the Governor’s Commission on Disabilities:

Bob Cooper, Executive Secretary

Date Signed: / /

Date Signed: / /

Approved RICAP Accessibility Renovation Plan FY 2014 – Post FY 2019										
	Enacted Capital Budget Plan	2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Post FY 2019	2013 - 2019+
FR3	7022103.05 RICAP - Accessibility Fire Safety Renovations	\$0	\$115,833	\$115,833	\$115,833	\$0	\$0	\$0	\$0	\$347,499

Approved RICAP Accessibility Renovation Plan FY 2014 – Post FY 2019										
	Enacted Capital Budget Plan	2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Post FY 2019	2013 - 2019+
FR2	7022102.05 RICAP - Accessibility to Disability Service Providers* ³	\$50,000	\$297,938	\$128,028	\$738,328	\$187,596	\$445,230	\$334,679	\$0	\$2,131,799
FR4	7022105.05 RICAP - Accessibility to Open Meetings	\$0	\$0	\$0	\$781,660	\$781,660	\$781,660	\$781,660	\$0	\$3,126,640
FR6	7022104.05 RICAP - Accessibility to Higher Education	\$0	\$593,500	\$593,500	\$1,193,500	\$1,193,500	\$1,193,500	\$1,200,000	\$0	\$5,967,500
FR5	Accessibility to Administrative Facilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RI Capital Projects Total		\$1,007,271	\$837,361	\$2,829,321	\$2,162,756	\$2,420,390	\$2,316,339	\$0	\$11,573,438
27.56%	RIC		\$163,549	\$163,549	\$328,889	\$328,889	\$328,889	\$330,680	\$0	\$1,644,446
69.50%	URI Kingston		\$412,498	\$412,498	\$829,514	\$829,514	\$829,514	\$834,032	\$0	\$4,147,572
0.72%	URI W. Alton Jones		\$4,288	\$4,288	\$8,624	\$8,624	\$8,624	\$8,671	\$0	\$43,118
2.22%	URI Narragansett Bay		\$13,164	\$13,164	\$26,473	\$26,473	\$26,473	\$26,617	\$0	\$132,364
	URI Total		\$429,951	\$429,951	\$864,611	\$864,611	\$864,611	\$869,320	\$0	\$4,323,054
100.00%	Higher Education totals		\$593,500	\$593,500	\$1,193,500	\$1,193,500	\$1,193,500	\$1,200,000	\$0	\$5,967,500

Summary Proposed Revision to Accessibility Renovation Projects Fiscal Years 2015 – Post 2019 / Difference from Plan									
	Fiscal Year	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Post FY 2019	2013 - 2019+
FR3	7022103.05 RICAP - Accessibility Fire Safety Renovations	\$115,833	\$115,833	\$115,833	\$224,079	\$210,770	\$218,463	\$96,354	\$1,097,165
	Difference	\$0	\$0	(\$0)	(\$224,079)	(\$210,770)	(\$218,463)	(\$96,354)	(\$749,666)
FR2	7022102.05 RICAP - Accessibility to Disability Service Providers	\$297,938	\$128,090	\$903,090	\$187,562	\$445,228	\$334,635	\$3,026,718	\$5,323,262
	Difference	\$0	(\$62)	(\$164,762)	\$34	\$2	\$44	(\$3,026,718)	(\$3,191,463)

³ FY 2013 RICAP Accessibility to Disability Service Providers funds (\$50,000) are carried forward for use in FY 2014.

FR4	702210?.05 RICAP - Accessibility to Open Meetings			\$616,882	\$781,674	\$781,683	\$781,673	\$4,036,184	\$6,998,096
	Difference			\$164,778	(\$14)	(\$23)	(\$13)	(\$4,036,184)	(\$3,871,456)
FR6a	RI College	\$163,567	\$163,587	\$328,825	\$329,050	\$328,844	\$330,651	\$1,950,608	\$3,595,132
	Difference +/- prior year	(\$18)	(\$38)	\$64	(\$161)	\$45	\$30	(\$1,950,608)	(\$1,950,686)
FR6b	University of RI	\$430,446	\$419,055	\$874,916	\$864,549	\$864,621	\$869,345	\$5,516,241	\$9,839,173
	Difference	(\$495)	\$10,896	(\$10,305)	\$61	(\$10)	(\$25)	(\$5,516,241)	(\$5,516,119)
FR6	7022104.05 RICAP - Accessibility to Higher Education	\$594,013	\$582,642	\$1,203,740	\$1,193,600	\$1,193,465	\$1,199,995	\$7,466,849	\$13,434,305
	Difference	(\$513)	\$10,858	(\$10,240)	(\$100)	\$35	\$5	(\$7,466,849)	(\$7,466,805)
FR5	Accessibility to Administrative Facilities								\$0
	RI Capital Projects Total	\$1,007,784	\$826,565	\$2,839,546	\$2,386,915	\$2,631,147	\$2,534,767	\$14,626,104	\$26,852,827
	Difference	(\$513)	\$10,796	(\$10,225)	(\$224,159)	(\$210,757)	(\$218,428)	(\$14,626,104)	(\$15,279,389)

	Fiscal Year	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Post FY 2019	2013 - 2019+
FR3	Accessible Fire Safety								
	Capitol Hill Subprogram	\$10,140	\$27,815		\$109,080				\$147,036
	MAP Subprogram				\$3,737	\$49,869	\$119,988		\$173,594
	Pastore Center Subprogram	\$91,763	\$5,555			\$98,172			\$195,490
	Stedman Subprogram			\$8,242	\$111,262				\$119,503
	Corrections Subprogram	\$8,201							\$8,201
	RI College Subprogram	\$1,589		\$11,998					\$13,587
	University of RI Subprogram	\$4,140	\$82,462	\$95,593		\$62,729	\$98,475	\$96,354	\$439,754
FR3	Total Accessible Fire Safety	\$115,833	\$115,833	\$115,833	\$224,079	\$210,770	\$218,463	\$96,354	\$1,097,165

FR2	Accessibility to Disability Services								
	Groden Subprogram	\$17,190	\$77,590	\$183,124		\$81,709		\$1,024,098	\$1,383,711
	MAP Subprogram	\$78,679		\$683,477	\$134,744	\$218,822			\$1,115,722
	Bridgemark Subprogram				\$52,818	\$80,962	\$334,635	\$1,083,792	\$1,552,206
	Pastore Center Subprogram	\$202,069	\$50,500	\$36,489		\$45,455		\$880,507	\$1,215,020

	Fiscal Year	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Post FY 2019	2013 - 2019+
	Pastore Walkways & Parking					\$18,281		\$38,321	\$56,602
FR2	Total Accessibility to Disability Services	\$297,938	\$128,090	\$903,090	\$187,562	\$445,228	\$334,635	\$3,026,718	\$5,323,262
FR4	Accessibility to Open Meetings								
	Capitol Hill Facilities Subprogram			\$233,674					\$233,674
	Stedman Subprogram			\$18,447					\$18,447
	Capitol Hill Parking Subprogram			\$34,687	\$339,021			\$123,806	\$497,514
	Pastore Center Subprogram			\$157,275	\$442,654	\$707,509	\$272,442	\$1,973,069	\$3,552,950
	Pastore Walkways & Parking			\$60,199				\$1,200,708	\$1,260,907
	Corrections Subprogram			\$96,803			\$509,231	\$738,601	\$1,344,635
	National Guard			\$5,595		\$74,174			\$79,770
	Old State House			\$10,201					\$10,201
FR4	Total Accessibility to Open Meetings			\$616,882	\$781,674	\$781,683	\$781,673	\$4,036,184	\$6,998,096
FR6	Accessibility to Higher Education								
	RI College Subprogram	\$163,567	\$163,587	\$328,825	\$329,050	\$328,844	\$330,651	\$1,950,608	\$3,595,132
	URI Kingston Facilities	\$430,446	\$327,193	\$804,891	\$812,916	\$844,806	\$869,345	\$5,285,234	\$9,374,830
	URI W. Alton Jones Facilities		\$25,124	\$18,408	\$14,180	\$4,101		\$51,268	\$113,081
	URI Narragansett Bay Facilities		\$41,738	\$51,617	\$37,453	\$15,714		\$179,740	\$326,262
	URI West Kingston Facilities		\$25,000						\$25,000
	University of RI Subprogram	\$430,446	\$419,055	\$874,916	\$864,549	\$864,621	\$869,345	\$5,516,241	\$9,839,173
FR6	Total Accessibility to Higher Education	\$594,013	\$582,642	\$1,203,740	\$1,193,600	\$1,193,465	\$1,199,995	\$7,466,849	\$13,434,305



MOTION: To approve the revised RICAP Accessibility Renovation Projects Fiscal Years 2015 - Post 2019, as presented above.

Motion moved by LW, seconded by RMcM, passed unanimously

MOTION: To authorizing and directing the Chairperson and Executive Secretary to negotiate and sign Memorandums of Agreement Regarding RICAP Accessibility Renovation Projects with state agencies

	and colleges, in a form similar to the draft above. Motion moved by LW, seconded by RMcM, passed unanimously
	<i>4:35 State House Conference on Employment of People with Disabilities</i>
	Purpose/Goal: To plan an October 23, 2013 conference.
	Thursday morning (August 22 nd) the Governor's Office notified the Commission that he would make opening remarks to kick off a ½ day conference, as requested last December (see text of that letter below).

Thursday, December 13, 2012

His Excellency, Lincoln D. Chafee
Governor of the State of Rhode Island and Providence Plantations
State House
Providence, RI 02903

Dear Governor Chafee:

Your Commission on Disabilities recommends Rhode Island participate in the National Governor's Association's "A Better Bottom Line: Employing People with Disabilities" initiative. If you concur the Commission would take the lead in planning a State House Conference on Employing People with Disabilities, to be conducted on the first Saturday in October (5th) National Disability Employment Awareness Month^{xlviii}.

The Commission envisions a ½ day conference, involving all 5 General Officers, the Senate President, Speaker of the House, the 4 members of RI's Congressional delegation, chairperson of relevant General Assembly Committees, the Secretary of Health and Human Services, your Cabinet and the Workforce Investment Boards.

We further recommend you ask Governor Jack Markell, Chair National Governor's Association, to make the keynote address.

As your Commission recommended in its December 13, 2010 "Promoting Independence and Employment First" report;

1. All government funded services for individuals with disabilities should be designed and implemented with the goal of increased self-sufficiency and employment and decreased dependence on service delivery systems; and
2. Reduce state administrative expenses through unified planning at the individual and family level by:
 - Eliminating multiple eligibility assessments;
 - Identifying the highest federal matching source for each service the individual needs; and
 - Utilizing a holistic management of all services leading to employment and independence.

The objective of the State House Conference would be bring together all the elements of the individuals with disabilities "safety net" to focus all on increasing self-sufficiency and employment for all Rhode Islanders with disabilities.

Attached is a possible program for the State House Conference.

Sincerely,
R. Timothy Flynn,
Chairperson

**Potential Saturday October 5, 2013
State House Conference on Employing People with Disabilities**

9:00 - 9:30 AM	Registration	
9:30 - 9:40 AM	Welcoming Remarks	Speaker Gordon Fox & President M. Teresa Paiva-Weed
9:40 - 9:50 AM	Charge to the Participants & Introduction of the Keynote Speaker	Governor Lincoln Chafee
9:50 - 10:15 AM	Keynote Address	Governor Jack Markell, Chair National Governor's Association
10:20 - 11:45	Workshops (sample workshop ideas below)	

Workshop	Moderator	Panelists		
		Cabinet	Gen. Assembly	
1. Civil Rights => Jobs	Attorney General Kilmartin	Chair Commission For Human Rights		Chairs of Judiciary committees
2. Education & Training =>Jobs	Senator Whitehouse	Director Labor & Training Chair Board of Education Chairs of the Workforce Investment Boards	Commissioners of Education Administrator of the Office of Rehabilitation Services	Chairs of HEW, Labor, & Educations committees
3. Financial support => Jobs	General Treasurer Raimondo	Secretary Health & Human Services		Chairs of Finance committees
4. Healthcare =>Jobs	Lieutenant Governor Roberts	RI Medicaid Director RI Health Benefits Exchange Director	Health Insurance Commissioner	Co-Chairs of Health Care Oversight & Corporations
5. Housing => Jobs	Senator Reed	Housing Resource Commission		Chairs of Housing & Municipal Government Committees
6. Human Services => Jobs	Secretary of State Mollis	Director of Behavioral Healthcare, Developmental Disabilities, and Hospitals Director Human Services	Director Children, Youth, & Families	Chairs of Health & Human Services, Finance - Human Services Subcommittees
7. Transportation => Work	Representative Langevin	Chair of RIPTA board	Director Transportation	Chairs of Finance - Transportation Subcommittees
8. Self Employment	Representative Cicilline	Director Economic Development Corporation	Director Business Regulation	Chairs of Small Business and Economic Development Committees
11:40 AM - 12:20 PM	Workshop Reports			
12:20 - 12:30 PM	Closing Remarks			

Discussion:

- We should merge several topics and limit the workshops to four, all held at the same time.
- We should line up a couple presenters for each workshop, limiting those presentations to ½ of the workshop's time.

	<p>The balance of the sessions will be for questions, answers and comments from the audience.</p> <ul style="list-style-type: none"> ○ We need to identify businesses that have a proven record of accomplishment of employing persons with disabilities, to make presentations. ○ Federal agencies, Social Security's Ticket to Work, Centers for Medicare and Medicaid's Medicaid Buy-In should be asked to make presentations <ul style="list-style-type: none"> ● The General Officers, Senate President, Speaker of the House, Governor's cabinet, the Workforce Investment Boards and key federal agencies, should be invited to had a representative on the conference planning committee. ● We should use the A Better Bottom Line: Employing People with Disabilities Initiative as a model for the conference. "A Better Bottom Line: Employing People with Disabilities aims to increase employment among individuals with disabilities. Specifically, my initiative will focus on the employment challenges that affect individuals with intellectual and other significant disabilities and the role that both state government and business can play in facilitating and advancing opportunities for these individuals to be gainfully employed in the competitive labor market. Successfully achieving that goal will require not only attention to appropriate training, job placement, and work-based support but also advancing best practices and meaningful engagement of the business community. Because government, business, the general public, individuals with disabilities and their families all stand to benefit from increased employment of people with disabilities, all have a role and shared responsibility in reaching this goal."
	<p>Motion: To designate the Employment Committee, with an expanded membership to be the conference planning committee. Motion moved by LW, seconded by RMcM, passed unanimously</p>
	<p><i>4:55 Scheduling a September Executive Committee meeting</i></p> <p>Purpose/Goal: To set the agenda for the next meeting.</p> <p>Discussion: The next scheduled meeting is on 12/02/13. We need to meet earlier to:</p> <ol style="list-style-type: none"> 1. Select fellows for the fall semester 2. Recommend to the Governor individuals to fill vacancies on the Commission <p>The staff should poll the Executive Committee members to decide which date will have the best attendance.</p>
	<p><i>4:30 Adjournment, Timothy Flynn</i> MOTION: To adjourn at 4:33 PM Motion moved by RMcM, seconded by LW, passed unanimously</p>

ⁱ Annual Disability Statistics Compendium: 2010 Derived from the American Community Survey (ACS). Based on a sample and subject to sampling variability. Resident Population—All residents (both civilian and Armed Forces) living in the United States (all 50 states and the District of Columbia).

ⁱⁱ Table 1.3 Civilians Living in the Community for the United States and States, by Disability Status: 2009

ⁱⁱⁱ Table 1.4 Civilians Ages Under 5 Years Living in the Community for the United States and States, by Disability Status: 2009

^{iv} Table 1.5 Civilians Ages 5 to 17 Years Living in the Community for the United States and States, by Disability Status: 2009

^v Table 1.7 Civilians Ages 65 and Over Years Living in the Community for the United States and States, by Disability Status: 2009

^{vi} Table 6.1 Service-Connected Disability Rating—Civilians Veterans Ages 18 Years and Over Living in the Community, by Disability Status: 2009

^{vii} NCSALL Reports #10B, April 1999 report Welfare, Jobs And Basic Skills: The Employment Prospects Of Welfare Recipients In The Most Populous U.S. Counties

^{viii} Table 2.13 Employment: Full-Time, Year-Round—Civilians Ages 18 to 64 Years Living in the Community for the United States and States, by Disability Status: 2009

^{ix} Table 12.4 Vocational Rehabilitation — Federal Fiscal Year 2008 Rehabilitation Rate

^x Table 12.6. Vocational Rehabilitation— Expenditures Federal Fiscal Year 2008 - Postsecondary Institution of Higher Education Expenditures

^{xi} Table 12.7 Vocational Rehabilitation—State Agencies on Order of Selection: 2001 through 2008

^{xii} Help Your State Save Medicaid Funds and Comply with the ADA. Information Bulletin # 326 (12/2010)

^{xiii} Table 7.2 Civilians with Disabilities Ages 18 to 64 Years - Health Insurance Coverage - Percentage with Health Insurance Coverage

^{xiv} Table 10.2 Medicaid—Medicaid Persons with Disabilities Served (Disabled Beneficiaries): Fiscal Year 2007

^{xv} Medicare is a Federal program that provides health care services to individuals 65 or older, individuals under age 65 with disabilities, and individuals of all ages with end stage renal failure. There are three programs within Medicare: Part A (hospital insurance), Part B (medical insurance), and Prescription Drug Coverage (new since January 1, 2006). Individuals pay into Part A throughout their careers, and then Part A covers that individual for hospital care. People who are eligible for Medicare have the opportunity to purchase Part B, or medical insurance that covers them for more than just hospital care.

^{xvi} Table 10.4 Medicare—Medicare Enrollment by Type of Entitlement: July 1, 2008

^{xvii} Table 8.3 Smoking by Disability Status

^{xviii} Table 8.4 Obesity by Disability Status

^{xix} Table 8.5 Binge Drinking by Disability Status

^{xx} Table 8.6 Immunization—Influenza Vaccination (last year)

^{xxi} US Department of Justice Bureau of Justice Statistics Reports:

Substance Dependence, Abuse, and Treatment of Jail Inmates, 2002;
Mental Health and Treatment of Inmates and Probationers;
Medical Problems of Inmates, 1997.

Non-Department of Justice reports: Inmates with Physical Disabilities: Establishing a Knowledge Base, Southwest Journal of Criminal Justice, Volume 1 # 1 2003

^{xxii} Table 2.1 Employed adults with disabilities, ages 18 - 64

^{xxiii} Table 7.1 Health Insurance Coverage—Civilians Ages 18 to 64 Years Living in the Community for the United States and States by Disability Status: 2009

^{xxiv} Table 2.11 Employment: Full-Time, Year-Round—Civilians with Disabilities Ages 16 to 64 Years Living in the Community for the United States and States: 2009

^{xxv} ACS defines earnings as regularly received income from salaries/wages, self employment or both, for people 16 or more years old before deductions for personal income taxes, Social Security, bond purchases, union dues, Medicare deductions, etc.

^{xxvi} Table 2.9 Employment Gap—Civilians Ages 18 to 64 Years Living in the Community for the United States and States, by Disability Status: 2009

^{xxvii} A Coordinated Plan for Public Transit-Human Services Transportation in RI. The US “*Safe, Accountable, Flexible, Efficient, Transportation Equity Act – A Legacy for Users (SAFETEA-LU)*” required the development of a locally coordinated public transit-human services transportation plan.

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- ^{xxviii} A Coordinated Plan for Public Transit-Human Services Transportation in RI, page 23
- ^{xxix} A Coordinated Plan for Public Transit-Human Services Transportation in RI, Table 5 Summary of Identified Needs
- ^{xxx} U.S. Department of Transportation, Bureau of Transportation Statistics, *Freedom to Travel*, BTS03-08 (Washington, DC: 2003).
- ^{xxxi} Freedom to Travel, page 1
- ^{xxxii} Freedom to Travel, page 1
- ^{xxxiii} December 1, 2010 email from RIPTA, in response to the Commission's request for current ridership.
- ^{xxxiv} Table 11.1 Special Education—Students Ages 6-17 Served under IDEA, Part B, as a Percentage of Population: Fall 2008
- ^{xxxv} Table 11.5 Special Education—Students Ages 14-21 Served under IDEA, Part B, Left School, by Reason: 2007-2008
- ^{xxxvi} Table 11.7 Special Education—Dropout Rate among Students Ages 14-21 Served under IDEA, Part B: 2007-2008
- ^{xxxvii} Table 11.4 Special Education—Educational Environment—Students Ages 6-21 Served under IDEA, Part B that Spent 40 Percent or More Time Inside Regular Class: Fall 2008
- ^{xxxviii} The Office of Management and Budget in Statistical Policy Directive 14 sets the standards for which poverty is calculated. The U.S. Census Bureau uses a set of dollar value thresholds that vary by family size and composition to determine who is in poverty. If a family's total income is less than the dollar value of the appropriate threshold, then that family and every individual in it are considered to be in poverty.
- ACS defines income as the sum of all wages, salary, commissions, bonuses, and tips; self employment income from own nonfarm and farm businesses, including proprietorships and partnerships; interest, dividends, net rental income, royalty income, and income from estates and trusts; Social Security and Railroad Retirement income; Supplemental Security Income (SSI); any public assistance and welfare payments from the state and local welfare office; retirement, survivor, and disability pensions; and any other sources received regularly such as Veterans' (VA) payments, unemployment compensation, child support, and alimony.
- ^{xxxix} Table 4.1 Poverty-Civilians with Disabilities Ages 18 to 64 Years Living in the Community for the United States and States: 2009
- ^{xi} Table 4.2 Poverty-Civilians without Disabilities Ages 18 to 64 Years Living in the Community for the United States and States: 2009
- ^{xii} Table 4.3 Poverty Gap-Civilians Ages 18 to 64 Years Living in the Community for the United States and States by Disability Status: 2009
- ^{xiii} Table 6.4 Poverty-Civilian Veterans without Disabilities Ages 18 to 64 Years Living in the Community for the United States and States: 2009
- ^{xiiii} Table 6.6 Veterans Benefits Administration—Compensation and Pension Benefits paid to Disabled Veterans (in dollars): Federal Fiscal Year 2008
- ^{xlv} Table 9.2 Supplemental Security Income—Total Federally Administered Payments: December 2008
- ^{xlv} Table 9.6 Social Security Disability Insurance—Total Annual Benefits: December 2008
- ^{xlvi} Table 9.1 Supplemental Security Income—Number of Recipients of Federally Administered Payments: December 2008)
- ^{xlvii} Table 9.5 Social Security Disability Insurance—Number of Beneficiaries: December 2008
- ^{xlviii} 36 USC 121: National Disability Employment Awareness Month
- (a) Designation.—October is National Disability Employment Awareness Month.
- (b) Ceremonies.—Appropriate ceremonies shall be held throughout the United States during National Disability Employment Awareness Month to enlist public support for, and interest in, the employment of workers with disabilities who are otherwise qualified. Governors, mayors, heads of other governmental entities, and interested organizations and individuals are invited to participate in the ceremonies.
- (c) Proclamation.—The President is requested to issue each year a suitable proclamation.
- (Pub. L. 105-225, Aug. 12, 1998, 112 Stat. 1258.)