

# Agenda



## Executive Committee

Monday February 20, 2006 3:00 PM to 4:30 PM

Governor's Commission on Disabilities

**John O. Pastore Center** (Formerly the Howard Center)

**41 Cherry Dale Court**

**Cranston, RI 02920**

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**Secretary:** Bob Cooper

**Attendees:** Paul Choquette (Chair); John MacDonald (Vice Chair); & Ronald McMinn

**Excused:** Regina Connor; Rosemary Carmody; Judi Drew; Binyamin Efreom; Vicki Ferrara; Timothy Flynn; Paul Grenon; Scott Greco; & Bill Nieranowski

### Agenda topics

**3:00 PM Call to Order**

**Paul Choquette, Chair**

Discussion: Call to order at 3:40 PM.

MOTION: To keep the minutes of the closed portion of the January 25, 2005 meeting pursuant to §§ 42-46-7(c), 42-46-4 and 42-46-5 (a) (1) regarding the discussion of the job performance, character, or physical or mental health of a person or persons.

JMacD/RMcM passed unanimously

MOTION: To accept the minutes of the previous meeting, as corrected – spell vice chair MacDonald. JMacD/RMcM passed unanimously

**3:15 PM Interviews & Selection of Fellows**

**John MacDonald, Vice Chair**

Discussion: Interview Courtney Burns for the Community College of RI

Commissioner McMinn, rescued himself from this portion of the meeting (see attached recusal form).

Courtney Burns

February 1, 2006

Frank Hanaway (Architectural Accessibility) Fellowship

I am applying for the Frank Hanaway (Architectural Accessibility) Fellowship. After looking over my options on what Fellowship I wanted to apply for, I made my decision because I have the most interest in the Frank Hanaway Fellowship. Being able to go on site and observe places that have been complained about would be fun and interesting to look at. I have gone to places where they have not been handicapped accessible and wondered what I could do with that. If I receive this opportunity, I will be able to help make the decision on how to make those types of places better.

In previous jobs, I have been a secretary and have answered phones, assisted with mailing information, and putting together packets. I have learned to use different types of programs on the

computer to make up letters, spreadsheets, and posters. I also know about and understand what the confidentiality and privacy act is all about.

I expect to be able to make a difference in the way that the handicapped and disabled are viewed. Some places that do not have handicapped accessibility are usually not aware of how hard it is for some people to get in and out of buildings. With being able to go to these places and explain what is wrong. I feel that it will make a difference in the lives of not only the disabled but the lives of others around them. Say if a person that usually has no problems going in and out of places suddenly fell and broke their leg and is now in a wheelchair or on crutches. Being alone, they would not be able to get in the building if it is not accessible. They will then know how it feels. I hope that I will gain the skills and knowledge to be able to help the community around me. That is why I am going into the field of special education.

Being a special education major, I already have the knowledge of how things need to be around me. I believe that I will be able to perform all of the duties that are brought upon me. I have already worked to the best of my ability and I will keep on doing so.

### **Courtney Burns**

**Objective:** To receive a grant so that I can further my education as a Special Education Teacher

**Education:** Community College of Rhode Island, Warwick 2004 – Present

- In a degree program to receive my special education teacher's assistant degree.
- Characteristics & Needs of Special Population, Learning Disabilities, Orientation to Human Services, Introduction to Education, Child Growth and Development, Field on experience

**Work experience:** Aid, Aaron Pereira, Fairhaven, MA 01-01-2005 – Present

Am an aid to my autistic cousin on the weekends

- Made dinner and fed it to him
- Gave him a shower and got him dressed and ready for bed
- Gave him his medicine and put him to bed

**Experience:** Student Intern, Meeting Street, East Providence, RI 01-18-2\_\_\_ - Present

- Help children read books
- Assist children at lunchtime
- Assist children getting on and off the bus

Student Intern, Bright Futures, East Providence, RI 09-19-2005 – 01-11-2006

- Assisted special needs children with art projects
- Assisted special needs children signing in
- Assisted with snack and lunch

Assistant, Scott Lovenbury, Warwick, RI

I live and help out with my uncle who has Cerebral Palsy

- Assisted feeding him dinner
- Assist with giving him a bath and getting him dressed
- Assist with getting on and off the van for school
- Assist with taking care of him

### **References:**

Reference Letter from Paula Cray, Early Childhood Educator, Bright Futures Early Learning Center, Meeting Street.

Letter from Community College of RI – Department of Human Services, indicating Courtney Burns could count the fellowship as part of her field internship for college credit.

**3:40 PM Requests for Support of Legislation**

**Bob Cooper,  
Executive Secretary**

**06 S- 2334 TOWNS AND CITIES -- ZONING ORDINANCES** This act would permit an accessory family dwelling within a single family residence for the sole use of one or more members of the family of the occupant who is a person with a disability or is over the age of sixty-five (65). This act would take

effect upon passage.

**Text of S-2334**

SECTION 1. Section 45-24-37 of the General Laws in Chapter 45-24 entitled "Zoning Ordinances" is hereby amended to read as follows:

**45-24-37. General provisions -- Permitted uses.** -- (a) The zoning ordinance provides a listing of all land uses and/or performance standards for uses which are permitted within the zoning use districts of the municipality.

b) Notwithstanding any other provision of this chapter, the following uses are permitted uses within all residential zoning use districts of a municipality and all industrial and commercial zoning use districts except where residential use is prohibited for public health or safety reasons:

- (1) Households;
- (2) Community residences;
- (3) Family day care homes.

(c) Any time a building or other structure used for residential purposes, or a portion of a building containing residential units, is rendered uninhabitable by virtue of a casualty such as fire or flood, the owner of the property is allowed to park, temporarily, mobile and manufactured home or homes, as the need may be, elsewhere upon the land, for use and occupancy of the former occupants for a period of up to twelve (12) months, or until the building or structure is rehabilitated and otherwise made fit for occupancy. The property owner, or a properly designated agent of the owner, is only allowed to cause the mobile and manufactured home or homes to remain temporarily upon the land by making timely application to the local building official for the purposes of obtaining the necessary permits to repair or rebuild the structure.

(d) Notwithstanding any other provision of this chapter, appropriate access for people with disabilities to residential structures is allowed as a reasonable accommodation for any person(s) residing, or intending to reside, in the residential structure.

[{ADD}\(e\) Notwithstanding any other provision of this chapter, an accessory family dwelling unit may be permitted within a single family residence, for the sole use of one or more members of the family of the occupant or occupants of the principal residence, one of whom is a person with a disability as defined in subsection 42-87-1\(7\)\(i\), or is over the age of sixty-five \(65\). When the structure is serviced by an individual sewage disposal system, the applicant shall have the existing or any new system approved by the department of environmental management. Once the family member or members departs the premises, the accessory family dwelling unit shall cease to exist. The permit for such unit shall be recorded in the local land evidence records.](#)**{ADD}**

SECTION 2. This act shall take effect upon passage.

**MOTION: To support 06 S-2334 TOWNS AND CITIES -- ZONING ORDINANCES**  
JMacD/RMcM passed unanimously

**06 S- 2269 CIVIL RIGHTS OF PEOPLE WITH DISABILITIES** This act would allow an individual to file a complaint with the governors commission on disabilities who believes that he or she has been subject to discrimination on the basis of disability due to the physical inaccessibility of the building or structure. This act would take effect upon passage.

Staff drafted a bill with 2 options for the Senator to consider. He chose Option 1.

**Option 1.** Would insert language from the US Department of Justice's Americans with Disabilities Act Regulations;

(b) (1) The governor's commission on disabilities is empowered and directed to investigate and hear all complaints relating to alleged violations of this chapter relating to the physical inaccessibility of buildings and structures.[{ADD}An individual who believes that he or she or a specific class of individuals has been subjected to discrimination on the basis of disability relating to the physical inaccessibility of buildings and structures may file a complaint with the commission.](#)**{ADD}**

**Option 2.** Would insert language mirroring the section of Rhode Island Law, regarding complaints filed

with the Commission for Human Rights;

(b) (1) The governor's commission on disabilities is empowered and directed to **{ADD}**prevent any person from violating any of this chapter relating to the physical inaccessibility of buildings and structures, provided that before instituting a formal hearing it shall attempt by informal methods of conference, persuasion, and conciliation, to induce compliance with those sections. Whenever an aggrieved individual or an organization chartered for the purpose of combating discrimination or of safeguarding civil liberties or rights of persons with disabilities, the individual or organization being hereinafter referred to as the complainant, makes a charge to the commission that any person, agency, bureau, corporation or association, hereinafter referred to as the respondent, has violated or is violating any of the provisions of §§ 42-87-1 - 42-87-4, the commission may proceed**{ADD}** to investigate and hear all complaints relating to alleged violations of this chapter relating to the physical inaccessibility of buildings and structures.”

**MOTION:** To support if amended to mirror option 2 **06 S- 2269 CIVIL RIGHTS OF PEOPLE WITH DISABILITIES** JMacD/RMcM passed unanimously

**06 H-7081 MOTOR AND OTHER VEHICLES -- STOPPING, STANDING AND PARKING RESTRICTIONS** Sponsor: Rep. Naughton

This act would prohibit parking upon any crosshatched access aisle adjacent to disability parking spaces.

This act would take effect upon passage.

The Legislation Committee recommended that the Commission support this bill.

Text of 06 H-7081

SECTION 1. Section 31-21-4 of the General Laws in Chapter 31-21 entitled "Stopping, Standing, and Parking Restrictions" is hereby amended to read as follows:

**31-21-4. Places where parking or stopping prohibited.** -- (a) No person shall stop, stand, or park a vehicle, except when necessary to avoid conflict with other traffic or in compliance with law or the directions of a police officer or traffic control device, in any of the following places:

- (1) On a sidewalk;
- (2) In front of a public or private driveway;
- (3) Within an intersection;
- (4) Within eight feet (8') of a fire hydrant;
- (5) On a crosswalk;
- (6) Within twenty feet (20') of a crosswalk at an intersection;
- (7) Within thirty feet (30') upon the approach to any flashing beacon, stop sign, or traffic control signal located at the side of a roadway;
- (8) Between a safety zone and the adjacent curb, or within thirty feet (30') of points on the curb immediately opposite the ends of a safety zone, unless the traffic authority indicates a different length by signs or markings;
- (9) Within fifty feet (50') of the nearest rail of a railroad crossing;
- (10) Within twenty feet (20') of the driveway entrance to any fire station, and on the side of a street opposite the entrance to any fire station within seventy-five feet (75') of the entrance (when properly sign-posted);
- (11) Alongside or opposite any street excavation or obstruction when stopping, standing, or parking would obstruct traffic;
- (12) On the roadway side of any vehicle stopped or parked at the edge or curb of a street;
- (13) Upon any bridge or other elevated structure upon a highway or within a highway tunnel;
- (14) At any place where official signs prohibit stopping;
- (15) At any curb cut or ramp for persons with disabilities; ~~;~~ or
- (16) Upon any crosshatched access aisle adjacent to disability parking spaces.

(b) Violations of this section are subject to fines enumerated in section 31-41.1-4.

SECTION 2. This act shall take effect upon passage.

**MOTION: To support 06 H-7081 MOTOR AND OTHER VEHICLES -- STOPPING, STANDING AND PARKING RESTRICTIONS RMcM/JMacD passed unanimously**

**3:50 PM Commission Operations and Status of the FY 06 Bob Cooper  
Supplemental & FY 07 Budget Requests**

On November 4, 2005 the Commission appealed Budget Office's initial recommendations concerning:

**Item 3 Operating:**

- Postage
- Office Supplies
- Notary Fees
- Telephones
- In State Travel (only in FY 07) *Restored and increased \$720 above GCD request*
- Non-Employee Travel
- Lease of multi-printer/copier/fax *Restored funding (under purchase of equipment)*
- Replacement of personal computers
- Training for Disability Business Enterprises (only in FY 07)

**Item 9 50<sup>th</sup> Anniversary Fund:** Budget Office's initial & final recommendations were not to fund the 50<sup>th</sup> Anniversary Fund was appealed to the Governor on January 6, 2006 for \$34,825 in general funds for logistics and fund raising contract employee services. *The Governor recommends \$35,000 for the 50<sup>th</sup> Anniversary Fund.*

**Item 13 Purchased Services:**

- Interpreters for the deaf / real-time captioning services
- Management/Audit Services ( The Commission requested clarification of the Budget Office's initial recommendation regarding Management/Audit Services charged to the grants; the conversion from RISail Natural Accounts merged the "financial services (fee for CBO) with "public relations services". Will the Central Business Office no longer be charging a fee to the grants?)
- *Governor's Budget Restores: \$1,138 still \$1,135 lower than request.*

The Commission did not appeal the Budget Office's recommendation not to fund **Item 10 Paul V. Sherlock Art Exhibition Fund.**

*50<sup>th</sup> Anniversary Restricted Receipts – Deletes \$4,000 for the 8 public forums leaves \$13,824*

*Archiving and Cataloguing Commission Records – Deletes the entire \$78,000 request*

*RI Capital Plan Funding – Governor's Budget Restores \$200,000 of the \$300,000 requested*

| <b>FY 2006 Supplemental Budget</b>         | <b>Enacted</b>   | <b>GCD Request</b> | <b>Budget Office Recommendation</b> | <b>Governor Recommendation</b> |
|--|------------------|--------------------|-------------------------------------|--------------------------------|
| Governor's Commission on Disabilities      | \$521,409        | \$553,107          | \$527,929                           | \$538,321                      |
| Mary Brennan Fellowship Fund               | \$10,000         | \$10,000           | \$10,000                            | \$10,000                       |
| 50th Anniversary Fund                      | \$0              | \$0                | \$0                                 | \$0                            |
| Paul V. Sherlock Art Exhibition Trust Fund | \$0              | \$0                | \$0                                 | \$0                            |
| <b>General Revenue Total</b>               | <b>\$531,409</b> | <b>\$563,107</b>   | <b>\$537,929</b>                    | <b>\$548,321</b>               |
| New England ADA Center                     | \$42,816         | \$51,774           | \$41,092                            | \$58,271                       |
| HAVA - Election Assistance                 | \$74,112         | \$166,679          | \$167,368                           | \$168,168                      |
| <b>Federal Funds Total</b>                 | <b>\$116,928</b> | <b>\$218,453</b>   | <b>\$208,460</b>                    | <b>\$226,439</b>               |
| Technical Assistance - GCD                 | \$8,798          | \$8,798            | \$9,555                             | \$9,555                        |
| Human Resource Investment Council          | \$54,807         | \$71,923           | \$69,424                            | \$76,777                       |
| <b>Restricted Receipts Total</b>           | <b>\$63,605</b>  | <b>\$80,721</b>    | <b>\$78,979</b>                     | <b>\$86,332</b>                |
| Handicapped Access: Facilities Renovations | <b>\$200,000</b> | <b>\$200,000</b>   | <b>\$200,000</b>                    | <b>\$200,000</b>               |

|                    |                  |                    |                    |                    |
|--------------------|------------------|--------------------|--------------------|--------------------|
| <b>Grand Total</b> | <b>\$911,942</b> | <b>\$1,062,281</b> | <b>\$1,025,368</b> | <b>\$1,061,092</b> |
|--------------------|------------------|--------------------|--------------------|--------------------|

| <b>FY 2006 Revised Request Personnel</b>        | <b>Pay Grade</b> | <b>FTE</b> | <b>Amount</b>    | <b>Budget Office</b> | <b>Governor</b>  |
|---|------------------|------------|------------------|----------------------|------------------|
| <b>Classified Permanent</b>                     |                  |            |                  |                      |                  |
| Executive Secretary                             | 0132 A           | 1          | \$71,038         | \$71,038             | \$71,038         |
| Principal State Building Code Official (Access) | 0331 A           | 1          | \$68,463         | \$68,463             | \$68,463         |
| Senior State Building Code Official (Access)    | 0328 A           | 1          | \$61,674         | \$61,674             | \$61,674         |
| <b>Subtotal</b>                                 |                  | <b>3.0</b> | <b>\$201,175</b> | <b>\$201,175</b>     | <b>\$201,175</b> |
| <b>Unclassified Permanent</b>                   |                  |            |                  |                      |                  |
| Special Projects Coordinator                    | 0829 A           | 1          | \$62,671         | \$62,671             | \$62,671         |
| Communications & Training Coordinator           | 0826 A           | 1          | \$57,605         | \$57,605             | \$57,605         |
| Assistant ADA Coordinator                       | 0824 A           | 1          | \$42,078         | \$42,078             | \$42,078         |
| Administrative Aide                             | 0805 A           | 0.6        | \$16,697         | \$16,697             | \$16,697         |
| <b>Subtotal</b>                                 |                  | <b>3.6</b> | <b>\$179,051</b> | <b>\$179,051</b>     | <b>\$179,051</b> |
| <b>Total Payroll</b>                            |                  |            |                  |                      |                  |
|   |                  | <b>6.6</b> | <b>\$380,226</b> | <b>\$380,226</b>     | <b>\$380,226</b> |
| Turnover Expectancy                             |                  |            | \$0              | (\$4,218)            | \$0              |
| <b>Program Reduction</b>                        |                  |            |                  |                      |                  |
|   |                  |            | <b>\$0</b>       | <b>(\$4,218)</b>     | <b>\$0</b>       |
| <b>Benefits</b>                                 |                  |            |                  |                      |                  |
| Retirement                                      |                  |            | \$64,979         | \$64,260             | \$65,089         |
| Medical   |                  |            | \$75,173         | \$71,847             | \$71,847         |
| FICA  |                  |            | \$29,046         | \$28,764             | \$29,135         |
| Payroll Accrual                                 |                  |            | \$1,935          | \$1,842              | \$1,861          |
| <b>Total Salaries and Benefits</b>              |                  |            |                  |                      |                  |
|   |                  | <b>6.6</b> | <b>\$551,359</b> | <b>\$538,503</b>     | <b>\$548,158</b> |
| Cost per FTE Position                           |                  |            |                  |                      |                  |
|   |                  |            | \$83,539         | \$81,591             | \$83,054         |
| Assessed Fringe Benefit                         |                  |            |                  |                      |                  |
|   |                  |            | \$14,448         | \$14,288             | \$14,472         |
| FY 2005 Retroactive Pay                         |                  |            |                  |                      |                  |
|   |                  |            | \$6,597          | \$6,597              | \$6,597          |
| <b>Payroll Costs</b>                            |                  |            |                  |                      |                  |
|   |                  | <b>6.6</b> | <b>\$572,404</b> | <b>\$559,388</b>     | <b>\$569,227</b> |
| <b>FTE Authorization</b>                        |                  |            |                  |                      |                  |
|   |                  | <b>6.6</b> |                  |                      |                  |
| <b>Footnotes</b>                                |                  |            |                  |                      |                  |
| <b>Purchase of Services</b>                     | GCD              | Budget     |                  |                      |                  |
| Educational/Professional Services               | 1,2,3            | 1,2,3      | \$72,315         | \$12,276             | \$12,276         |
| Buildings and Grounds Maintenance               | 5                | 5          | \$4,680          | \$4,680              | \$4,680          |
| Legal Services                                  | 6                |            | \$8,539          | \$0                  | \$0              |
| Management/Audit Services*                      | 7                | 7          | \$7,965          | \$8,810              | \$21,753         |
| Miscellaneous Special Services                  |                  | 8          | \$3,000          | \$44,585             | \$57,312         |
| <b>Total</b>                                    |                  |            |                  |                      |                  |
|   |                  |            | <b>\$96,499</b>  | <b>\$70,351</b>      | <b>\$96,021</b>  |
| <b>Total All Personnel</b>                      |                  |            |                  |                      |                  |
|   |                  |            | <b>\$668,903</b> | <b>\$629,739</b>     | <b>\$665,248</b> |
| General Revenue                                 |                  |            |                  |                      |                  |
|   |                  |            | \$539,075        | \$518,453            | \$525,212        |
| Federal   |                  |            |                  |                      |                  |
|   |                  |            | \$67,284         | \$57,823             | \$75,002         |
| Restricted                                      |                  |            |                  |                      |                  |
|   |                  |            | \$60,181         | \$57,681             | \$65,034         |
| Other   |                  |            |                  |                      |                  |
|   |                  |            | \$0              |                      | \$0              |
| <b>Total All Funds</b>                          |                  |            |                  |                      |                  |
|   |                  |            | <b>\$666,539</b> | <b>\$633,957</b>     | <b>\$665,248</b> |

| <b>FY 2007 Budget Proposal</b>        | <b>GCD Request</b> | <b>Budget Office Recommendation</b> | <b>Governor Recommendation</b> |
|---------------------------------------|--------------------|-------------------------------------|--------------------------------|
| Governor's Commission on Disabilities | \$567,875          | \$552,387                           | \$557,159                      |
| Mary Brennan Fellowship Fund          | \$10,560           | \$10,350                            | \$10,350                       |
| 50th Anniversary Fund                 | \$34,825           | \$0                                 | \$35,000                       |

|  |                    |                  |                    |
|--|--------------------|------------------|--------------------|
| Paul V. Sherlock Art Exhibition Trust Fund | \$90,000           | \$0              |                    |
| <b>General Revenue Total</b>               | <b>\$703,260</b>   | <b>\$562,737</b> | <b>\$602,509</b>   |
| New England ADA Center                     | \$72,163           | \$54,568         | \$77,671           |
| HAVA - Election Assistance                 | \$117,191          | \$116,382        | \$118,010          |
| <b>Federal Funds Total</b>                 | <b>\$189,354</b>   | <b>\$170,950</b> | <b>\$195,681</b>   |
| Technical Assistance - GCD                 | \$30,699           | \$25,444         | \$25,444           |
| Human Resource Investment Council          | \$0                | \$0              | \$0                |
| <b>Restricted Receipts Total</b>           | <b>\$30,699</b>    | <b>\$25,444</b>  | <b>\$25,444</b>    |
| Handicapped Access: Facilities Renovations | <b>\$300,000</b>   | <b>\$0</b>       | <b>\$200,000</b>   |
| <b>Grand Total</b>                         | <b>\$1,223,314</b> | <b>\$759,131</b> | <b>\$1,023,634</b> |

| <b>FY 2007 Request Personnel</b>                | <b>FTE</b> | <b>Amount</b>    | <b>Budget Office</b> | <b>Governor</b>  |
|---|------------|------------------|----------------------|------------------|
| <b>Classified Permanent</b>                     |            |                  |                      |                  |
| Executive Secretary                             | 1          | \$73,169         | \$73,169             | \$73,169         |
| Principal State Building Code Official (Access) | 1          | \$70,489         | \$70,489             | \$70,489         |
| Senior State Building Code Official (Access)    | 1          | \$63,482         | \$63,482             | \$63,482         |
| <b>Subtotal</b>                                 | <b>3.0</b> | <b>\$207,140</b> | <b>\$207,140</b>     | <b>\$207,140</b> |
| <b>Unclassified Permanent</b>                   |            |                  |                      |                  |
| Special Projects Coordinator                    | 1          | \$64,551         | \$64,551             | \$64,551         |
| Communications & Training Coordinator           | 1          | \$59,334         | \$59,334             | \$59,334         |
| Assistant ADA Coordinator                       | 1          | \$44,760         | \$44,760             | \$44,760         |
| Administrative Aide                             | 0.6        | \$16,946         | \$16,946             | \$16,946         |
| <b>Subtotal</b>                                 | <b>3.6</b> | <b>\$185,591</b> | <b>\$185,591</b>     | <b>\$185,591</b> |
| <b>Total Payroll</b>                            | <b>6.6</b> | <b>\$392,731</b> | <b>\$392,731</b>     | <b>\$392,731</b> |
| Turnover Expectancy                             |            | \$0              | \$0                  | \$0              |
| <b>Program Reduction</b>                        |            |                  |                      |                  |
| Benefits  |            |                  |                      |                  |
| Retirement                                      |            | \$76,897         | \$81,728             | \$81,728         |
| Medical   |            | \$79,248         | \$78,552             | \$78,552         |
| FICA  |            | \$29,980         | \$30,045             | \$30,045         |
| Payroll Accrual                                 |            | \$2,034          | \$1,980              | \$1,980          |
| <b>Total Salaries and Benefits</b>              | <b>6.6</b> | <b>\$580,890</b> | <b>\$585,036</b>     | <b>\$585,036</b> |
| Cost per FTE Position                           |            | \$88,014         | \$88,642             | \$88,642         |
| Assessed Fringe Benefit                         |            | \$14,924         | \$13,824             | \$13,824         |
| FY 2005 Retroactive Pay                         |            | \$0              | \$0                  | \$0              |
| <b>Payroll Costs</b>                            | <b>6.6</b> | <b>\$595,814</b> | <b>\$598,860</b>     | <b>\$598,860</b> |
| <b>FTE Authorization</b>                        | <b>6.3</b> |                  |                      |                  |
| Footnotes                                       |            |                  |                      |                  |
| <b>Purchase of Services</b>                     | GCD        | Budget           |                      |                  |
| Educational/Professional Services               | 1,2,3,4    | 1,2,3            | \$101,437            | \$6,727          |
| Buildings and Grounds Maintenance               | 5          | 5                | \$4,844              | \$4,680          |
| Legal Services                                  | 6          |                  | \$8,838              | \$0              |
| Management/Audit Services*                      | 7          | 7                | \$6,264              | \$10,917         |
| Miscellaneous Special Services                  |            |                  | \$0                  | \$37,516         |
| <b>Total</b>                                    |            |                  | <b>\$121,382</b>     | <b>\$59,840</b>  |
| <b>Total All Personnel</b>                      |            |                  | <b>\$717,196</b>     | <b>\$658,700</b> |
| General Revenue                                 |            |                  | \$581,758            | \$542,911        |
| Federal   |            |                  | \$127,235            | \$108,842        |

| <b>FY 2007 Request Personnel</b> | <b>FTE</b> | <b>Amount</b>    | <b>Budget Office</b> | <b>Governor</b>  |
|----------------------------------|------------|------------------|----------------------|------------------|
| Restricted                       |            | \$8,203          | \$6,947              | \$6,947          |
| Other                            |            | \$0              |                      |                  |
| <b>Total All Funds</b>           |            | <b>\$717,196</b> | <b>\$658,700</b>     | <b>\$684,569</b> |

**Footnotes to Personnel** (*Items in Italics are not in the Governor's Budget Recommendations*)

1. Weekly Cable TV producer/captioner & other Public Relations Services as needed
2. DataLogic Contract Employee - services as the Disability Business Enterprise / Public Information Coordinator
3. Interpreters for the deaf, & Real-time Captioners for the deaf/hard of hearing, Readers for the blind/visually impaired as requested by individuals with disabilities to participate in Commission meetings, hearings and other events.
4. *DataLogic Contract Employee - as Project Services Coordinator for the Commission's 50th Anniversary Celebration Year*
5. Buildings and Grounds: Custodial Services: are provided by a disability business enterprise (Cranston Arc).
6. *Legal Counsel services are purchased from DoA to support the Hearing Board created by P.L. 2003, ch. 340, § 2 and P.L. 2003, ch. 359, § 2,*
7. Financial and Purchasing Services provided by the Department of Administration's Central Business Office 4% of Salary and Fringe Benefits of 1 CBO FTE is charged to each Grant.
8. Computer Program Design - Create a search engine for Disability Business Enterprises to be notified of contract opportunities in RIVIP

**RI Capital Program:** The Budget Office recommended no RICAP Funding for FY 2007. The Commission did not appeal that decision, instead on January 6, 2006 the Commission recommended submitting a General Obligation Bond Issue to the voters for Accessibility Projects:

| <b>Accessibility Bond Issue Projects</b>  | <b>Amount</b>       |
|---|---------------------|
| Department of Administration – John E. Pastore Center*  | \$11,000,000        |
| Elementary and Secondary Education – Career and Technical Centers, & the RI School for the Deaf   | \$750,000           |
| Department of Environmental Management – State Parks, Beaches, and Fish & Wildlife Facilities   | \$2,000,000         |
| Community College of Rhode Island   | \$500,000           |
| Rhode Island College  | \$3,000,000         |
| University of Rhode Island  | \$8,500,000         |
| Governor's Commission on Disabilities – State owned community based services (group homes, training & activity centers, NetworkRI etc.), state employee workstations, contingency and 1% for public art | \$3,554,000         |
| <b>Total Request</b>  | <b>\$29,304,000</b> |

**The Governor recommends \$200,000 in RICAP Funding for FY 07.**

**MOTION:** To not appeal the decision to use only RICAP funding for FY 07 instead of general obligation bond funding for accessibility renovations, to the House & Senate Finance Committees JMacD/RMcM passed unanimously

**4:15 PM HAVA Grant Memorandums of Understanding** **Rosemary Carmody, Chair Election Assistance Cmte.**

Issue tabled pending final wording of the 2 HAVA MOU's:

1. RI Disability Law Center, The Community Provider Network – RI, and the American Association of Persons with Disabilities to establish the RI Disability Vote Project, for the purpose of conducting the voters with disabilities outreach, awareness, voter registration and training
2. State Board of Elections and the RI Disability Law Center regarding the training of

election officials and poll workers.

**4:20 PM Appointment of Liaisons**

Paul Choquette

Department of Human Services' Center for Adult Health Consumer Advisory Committee; and Department of Elderly Affairs' Home & Community Care Advisory Committee  
Issue tabled pending staff determining the frequency of meetings, times of meetings, etc.

**4:25 PM Other Business**

Paul Choquette

Discussion: None

**Resource Persons:** Chris Botts, John Desautel & Harvey Salvas (GCD)

**Adjournment at:** 4:10 PM