



Governor's Commission on Disabilities Accessibility & Executive Committees

Monday, June 15, 2015 3:00 PM - 4:30 PM

John O. Pastore Center, 41 Cherry Dale Court, Cranston, RI 02920-3049
(voice) 401-462-0100 (fax) 462-0106 (tty) via RI Relay 711
(e-mail) gcd.disabilities@gcd.ri.gov (website) www.disabilities.ri.gov
Follow us on [twitter@ri_disabilities](https://twitter.com/ri_disabilities)

	<p>Executive Committee Attendees: Timothy Flynn (Chair.); Rosemary Carmody, (Vice Chair.); Judi Drew; Casey Gartland; Jack Ringland; & Linda Ward Absentees: Andrew Argenbright; Sarah Everhart Skeels; & Harvey Salvas</p>
	<p>Accessibility Committee Attendees: Carmen Boucher; Paul DePace; Judi Drew; Arthur Plitt; Jack Ringland; & Gary Witman Absentees: Harvey Salvas (Vice Chair); Nicholas J. Capobianco Jr.; Joe Cirillo; John Desautel; Colleen Polselli; & Mon. Gerard Sabourin</p>
	<p>Guests: Kevin Fitta & Edwin Pacheo (RIC); Michael Powell (DoA); Joe Da Silva (Ed); & Deborah Garneau (DoH).</p>
	<p>Staff: Bob Cooper, Executive Secretary & Christopher DeGrave, Assistant ADA Coordinator</p>
	<p><i>3:00 Call to Order and Acceptance of the Minutes, Tim Flynn, Chair</i> Chair calls the meeting to order at 3:10 PM Introductions of Commissioners, committee members and guests</p>
	<p>MOTION: To accept the minutes of the previous joint meeting as presented Motion moved by JD Seconded JR passed unanimously</p>
<p>Action Items:</p>	
	<p><i>3:05 Status of Accessibility Renovations, Bob Cooper, Executive Secretary</i></p>
	<p>Purpose/Goal: To oversee the implementation of the State's 504/ADA Transition Plan Discussion: On June 9, 2015, the House Finance Committee recommended the withdrawal of FY 2015 RICAP funds by an additional¹ \$250,000 leaving only \$650,000 for the current fiscal year.</p>

¹ The Governor had recommended withdrawing \$100,000 authorizing only \$900,000 for FY 2015 RICAP Accessibility Renovations.

Description	Supplier	Purchase Order #	Purchase Order	Purchase Order Balance	Year End Projection
Associate Project Manager	Brewster Thornton Arch.	3350143			\$2,546.25
Principal Architect	Brewster Thornton Arch.	3350143			\$2,261.25
Draftsperson	Brewster Thornton Arch.	3350143			\$112.50
Draftsperson	Brewster Thornton Arch.	3350143			\$1,875.00
Associate Project Manager	Brewster Thornton Arch.	3350143			\$2,100.00
Principal Architect	Brewster Thornton Arch.	3350143			\$1,653.75
Accessible Sidewalk Renovations At RI College	Rhode Island College	3382183 fy15			\$45,822.75
ADA Repairs To Sidewalks Leading To Adams Library	Rhode Island College	3399920			\$20,850.75
Job Captain	Brewster Thornton Arch.	3350143			\$21.25
Draftsperson	Brewster Thornton Arch.	3350143			\$375.00
Associate Project Manager	Brewster Thornton Arch.	3350143			\$918.75
Fire Consultant Firm, Cost + 10% - Total Amount \$5,318.50	Brewster Thornton Arch.	3350143			\$1,610.00
Principal Architect	Brewster Thornton Arch.	3350143			\$1,620.00
Mathias Accessibility Renovations - Design					\$24,565.00
Mathias Accessibility Renovations - Construction					\$80,000.00
Principal Architect	Lamborghini/Feibelman	3350127			\$6,760.00
Staff Architect	Lamborghini/Feibelman	3350127			\$1,680.00
Eisenhower House ADA Renovations	DoA - Capital Projects				\$106,734.00
Pastore Building 41 Automatic Door Openers And Air Curtain	DoA - Capital Projects				\$13,757.04
Expended as of 06/09/15					\$315,263.29
Draftsperson	Brewster Thornton Arch.	3350143			\$975.00
Principal	Brewster Thornton Arch.	3350143			\$978.75
Fire Consultant Firm, Cost + 10%	Brewster Thornton Arch.	3350143	\$5,318.50		\$3,447.50
Associate Project Manager	Brewster Thornton Arch.	3350143			\$2,100.00
Invoices Submitted for payment as of 06/09/15					\$7,501.25
Cottage 41: 2 ramps, railings, 3 automatic doors & restroom	DoA - Capital Projects		No PO		\$41,200.00
Cottage 43: ramp, railings, & 2 automatic doors & restroom	DoA - Capital Projects				\$23,800.00
Cottage 42 ramp, railings, & 2 automatic doors ²	DoA - Capital Projects				\$23,800.00
Cottage 42 new 1 st floor restroom	DoA - Capital Projects				\$20,600.00
Pastore Cottages					\$109,400.00
URI fire safety design underway, est. 6/30 invoice	Brewster Thornton Group Architects	3350143-4	\$13,143.50	\$13,143.50	\$5,642.25
Pastore Center: Simpson & Barry design underway est 6/30 invoice	Lamborghini/Feibelman	3350127-2	\$118,322.50	\$109,882.50	\$8,440.00
Reimbursable Requisition	Lamborghini/Feibelman	R-1398746	\$3,500.00	\$3,500.00	\$3,500.00
Design Total					\$17,582.25
In construction, finished by 6/30	Rhode Island College	3413614	\$101,156.00	\$101,156.00	\$70,000.00
In construction, finished by 6/30	University of Rhode Island	3372035	\$322,381.00	\$322,381.00	\$156,000.00
Construction Total					\$226,000.00
Grand Total RICAP FY 2015					\$675,746.79
House Finance RICAP FY 15 Supplemental					\$650,000.00
Shortfall if at least					(\$25,746.79)
Round up for contingencies					\$24,253.21
Requested Adjustment					\$50,000.00

² To be completed in FY 2016

Requested Amendment to Article 10 Relating To Making Revised Appropriations in Support of FY 2015					
Current Text Article 10 Page 17					
Line 21	Handicapped Accessibility	1,000,000	(350,000)		650,000
Floor Amendment to Article 10 Page 17					
Line 21	Handicapped Accessibility	1,000,000	(300,000)		700,000
Current Text Article 10 Page 17					
Line 23	Disabilities	1,508,802	(186,206)		1,322,596
Floor Amendment to Article 10 Page 17					
Line 23	Disabilities	1,508,802	(136,206)		1,372,596
Current Text Article 10 Page 30					
	Statewide Totals				
Line 16	Other Funds	1,965,443,788	(45,720,889)		1,919,722,899
Floor Amendment to Article 10 Page 30					
Line 16	Other Funds	1,965,443,788	(45,670,889)		1,919,772,899
Current Text Article 10 Page 30					
Line 17	Statewide Grand Total	8,780,195,341	(49,013,488)		8,731,181,853
Floor Amendment to Article 10 Page 30					
Line 17	Statewide Grand Total	8,780,195,341	(48,963,488)		8,731,231,853
	<p>MOTION: To support amending 2015 H 5900 Article 10 Relating To Making Revised Appropriations in Support of FY 2015 to restore \$50,000 for Other Funds - Rhode Island Capital Plan Funds - Handicapped Accessibility, on page 17, lines 21 and 23, and on page 30 lines 16 and 17.</p> <p>Motion moved by LW, seconded by PD, passed unanimously</p>				
	<p><i>3:15 Accessibility Capital Plan Update & Approval, Bob Cooper, Executive Secretary</i></p>				
	<p>Purpose/Goal: To Adopt the RI Accessibility Renovations Capital Plan for fiscal years 2016 - 2021.</p>				
	<p>Discussion: At the May 18th meeting the Committees allocated the FY 2016 - 2021 RICAP Accessibility Allocation:</p> <p>40% to facilities that primarily provide services to people with disabilities;</p> <p>40% to state owned schools, colleges, & universities education; and</p> <p>20% to facilities that provide services to the general public services - with fire safety access barriers.</p>				
	<p>The RICAP Accessibility Renovation 5 year plan includes \$5 million, \$1million annually FY 2017 through FY 2021; or</p>				
	<p>\$400,000 for Services to People with Disabilities</p>				
	<p>\$200,000 for Open Meetings/General Public with priority for fire safety</p>				
	<p>\$400,000 for Educational Services;</p>				

Category I. a. Facilities primarily servicing people with disabilities

Tenant	Bldg #	Facility	Location	City	Group	Significance	Incidence of use	Duplication	Life Sustaining	Quality of Life	Geographic	Alternative location	Fire Safety	Priority Score	Cost
BHDDH	35059	Bridgemark Addiction Recovery	Elmwood Avenue, 2030	Warwick	30	6	4	6	6	6	6	6	24	94	\$1,430,270
BHDDH	07050	Building 50 Adolph Meyer Building	Howard Ave, 54	Cranston	30	6	4	6	6	6	6	6	24	94	\$2,089,486
BHDDH	28036	MAP Residential Counseling	Burnett Street, 66	Providence	30	6	4	6	6	6	6	6	24	94	\$1,055,545
DHS	07074	Building 74 Hazard	West Road, 41	Cranston	30	6	4	6	4	6	6	6	24	92	\$471,295
DHS	07055	Building 55 Benjamin Rush	Howard Avenue, 55	Cranston	30	6	4	6	6	6	6	6	18	88	\$98,695
BHDDH	07054	Building 54 Simpson Hall ³	Harrington Road, 6	Cranston	30	6	4	4	4	4	4	1	24	81	\$610,343
BHDDH	07166	Building 166 Starbirth Treatment Center	East Street, 80	Cranston	30	6	4	6	6	6	6	6	6	76	\$9,310
BHDDH	07058	Building 58 Harrington Hall: Homeless Shelter	Howard Ave, 30	Cranston	30	6	4	6	6	6	6	6		70	\$104,907
DCYF	28026	Groden Center	Mount Hope Ave, 86	Providence	30	6	4	6	6	6	6	6		70	\$1,104,940
DCYF	35011	Groden (Residential)	Cowesett Rd, 563	Warwick	30	6	4	6	6	6	6	6		70	\$220,441
BHDDH	07052	Building 52 Barry Hall	Harrington Road, 14	Cranston	30	6	4	6	4	4	4	1	6	65	\$385,045
BHDDH	07060	Building 60 Regan & Arnold Conference Center	Regan Court, 3	Cranston	30	6	4	4	1	4	6	1		56	\$421,760
BHDDH	07056	Building 56 Mathias	Regan Court, 2	Cranston	30	4	4	4	4	4	4	1		55	\$104,565
Category I. a. Facilities primarily service people with disabilities															\$8,386,381

Recommendation for Category I. a. Facilities primarily service people with disabilities

Tenant	Bldg #	Facility	Score	Architect = 10%	Construction = 90%	Contingency = +6%	Manage. = +6%	Amount
Category I. Facilities primarily serving people with disabilities								
BHDDH	07058	Building 58 Harrington Hall	70	\$9,537	\$86,833	\$5,210	\$5,210	\$106,790
BHDDH	07054	Building 54 Simpson Hall	81	\$44,154	\$237,786		\$14,267	\$296,208
		1% Paul Sherlock Public Art						\$4,030
		FY 2016 Total						\$407,027
BHDDH	07054	Building 54 Simpson Hall	81		\$311,522	\$36,621	\$18,691	\$366,834
DHS	07055	Building 55 Benjamin Rush	88	\$9,870				\$9,870

³ Simpson & Barry Hall are in design FY 15 - 16

Recommendation for Category I. a. Facilities primarily service people with disabilities

Tenant	Bldg #	Facility	Score	Architect = 10%	Construction = 90%	Contingency = +6%	Manage. = +6%	Amount
BHDDH	07166	Building 166 SStarbirth Treatment Center	76	\$931	\$8,379	\$503	\$503	\$10,315
		1% Paul Sherlock Public Art						\$3,870
		FY 2017 Total						\$390,890
DHS	07055	Building 55 Benjamin Rush	88		\$88,826	\$5,922	\$5,330	\$100,077
DHS	07074	Building 74 Hazard	92	\$47,130				\$47,130
DCYF	35011	Groden (Residential)	70	\$22,044				\$22,044
BHDDH	07052	Building 52 Barry Hall	65	\$38,505				\$38,505
BHDDH	07060	Building 60 Regan & Arnold Conference Center	56	\$42,176				\$42,176
		1% Paul Sherlock Public Art						\$3,960
		FY 2018						\$253,892
DHS	07074	Building 74 Hazard	92		\$373,623		\$22,417	\$396,040
		1% Paul Sherlock Public Art						\$3,960
		FY 2019 Total						\$400,000
DHS	07074	Building 74 Hazard	92		\$50,543	\$28,278	\$3,033	\$81,853
DCYF	35011	Groden (Residential)	70		\$198,397	\$13,226	\$11,904	\$223,527
BHDDH	07052	Building 52 Barry Hall	65		\$85,528		\$5,132	\$90,659
		1% Paul Sherlock Public Art						\$3,960
		FY 2020 Total						\$400,000
BHDDH	07052	Building 52 Barry Hall	65		\$261,013	\$23,103	\$15,661	\$299,777
BHDDH	07060	Building 60 Regan & Arnold Conference Center	56		\$90,814		\$5,449	\$96,263
		1% Paul Sherlock Public Art						\$3,960
		FY 2021 Total						\$400,000
BHDDH	07060	Building 60 Regan & Arnold Conference Center	65		\$288,770	\$25,306	\$17,326	\$331,402
Recommend Relocation to more accessible facilities								
BHDDH	35059	Bridgemark Addiction Recovery	94	\$143,027	\$1,287,243	\$85,816	\$77,235	\$1,593,321
BHDDH	07050	Building 50 Adolph Meyer Building	94	\$208,949	\$1,880,537	\$125,369	\$112,832	\$2,327,687
BHDDH	28036	MAP Residential Counseling	94	\$105,555	\$949,991	\$63,333	\$56,999	\$1,175,877
DCYF	28026	Groden Center	70	\$110,494	\$994,446	\$66,296	\$59,667	\$1,230,903
		1% Paul Sherlock Public Art						\$66,592
		Post FY 2021 Total						\$6,725,782
		Grand Total Category I. a.						\$8,977,592

Category I. b. Open Meeting Locations

Tenant	Bldg #	Facility	Location	City	Group	Significance	Incidence of use	Duplication	Life Sustaining	Quality of Life	Geographic	Alternative location	Fire Safety	Priority Score	Cost
CH	28001	State House	Smith Street, 82	Providence	30	6	6	6	4	4	6	6	8	76	\$328,683
DoA	28105	William Powers Building	One Capitol Hill	Providence	30	4	6	6	4	4	6	1	8	69	\$41,025
DoH	28007	Cannon Building	Capitol Hill, 3	Providence	30	4	4	6	4	4	6	1		59	\$13,675
BHDDH	07056	Building 56 Mathias	Regan Court, 2	Cranston	30	4	4	4	4	4	4	1		55	\$104,565
BHDDH	07049	Building 49 Virks	West Road, 3	Cranston	30	4	4	4	1	4		1		48	\$44,942
Category I. b. Open Meetings															\$538,359
RIC	28256	Building 15 John Nazarian Center for the Performing Arts	Mount Pleasant Ave, 600	Providence	30	4	6	6	4	4	6	6	8	74	\$230,557
CCRI	35013	CCRI Knight Campus	East Avenue, 400	Warwick	30	4	6	4	1	4	1	6	10	66	\$2,142,247
CCRI	17008	CCRI Flanagan Campus	Louisquisset Pike, 1762	Lincoln	30	4	6	4	1	4	1	6	10	66	\$1,143,471
CCRI	28100	CCRI Liston Campus	Hilton Street, 1	Providence	30	4	6	4	1	4	1	6	10	66	\$405,165
CCRI		CCRI Newport Campus	John H. Chafee Blvd., 1	Newport	30	4	6	4	1	4	1	6	10	66	\$214,452
Categories I. b. Open Meetings & II.a. Education															\$230,557

Recommendation for Category I. b. Open Meeting Locations

Tenant	Bldg #	Facility	Score	Architect = 10%	Construction = 90%	Contingency = +6%	Manage. = +6%	Amount
Category I. b. Open Meeting Locations								
CH	28001	State House	76	\$32,868			\$0	\$32,868
DoA	28105	William Powers Building	69	\$4,103				\$4,103
DoH	28007	Cannon Building	59	\$1,368				\$1,368
BHDDH	07056	Building 56 Mathias	55	\$10,457				\$10,457
BHDDH	07049	Building 49 Virks	48	\$4,494				\$4,494
		1% Paul Sherlock Public Art						\$533
		FY 2016 Total						\$53,822
CH	28001	State House	76		\$186,811		\$11,209	\$198,020
		1% Paul Sherlock Public Art						\$1,980.20
		FY 2017 Total						\$200,000
CH	28001	State House	76		\$109,003	\$19,721	\$6,540	\$135,264
DoA	28105	William Powers Building	69		\$36,923	\$2,462	\$2,215	\$41,599
DoH	28007	Cannon Building	59		\$12,308	\$821	\$738	\$13,866
		1% Paul Sherlock Public Art						\$5,907.30
		FY 2018 Total						\$196,637
BHDDH	07056	Building 56 Mathias	55		\$94,109	\$6,274	\$5,647	\$106,029
BHDDH	07049	Building 49 Virks	48		\$40,448	\$2,697	\$2,427	\$45,571

Recommendation for Category I. b. Open Meeting Locations								
Tenant	Bldg #	Facility	Score	Architect = 10%	Construction = 90%	Contingency = +6%	Manage. = +6%	Amount
		1% Paul Sherlock Public Art						\$1,516.0
		FY 2019 Total						\$153,116
		Grand Total Category I. b.						\$603,575

Category II. a. Educational Facilities															
Tenant	Bldg #	Facility	Location	City	Group	Significance	Incidence of use	Duplication	Life Sustaina	Quality of Life	Geographic	Alternative Location	Fire Safety	Priority Score	Cost
URI-K	32040	Building 106 Woodward Hall	East Alumni Avenue, 9	South Kingstown	20	4	1	4	4	4	1	4	24	66	\$770,291
URI-K	32269	Building 22 Chafee Social Science Center	Chafee Road, 10	South Kingstown	20	4	4	4	4	4	4	4	18	66	\$11,330
URI-K	32025	Building 53 Hutchinson Residence Hall	Farm House Road, 5	South Kingstown	20	4	4	4	4	4	4	4	18	66	\$1,093,345
URI-K	32051	Building 66 Morrill Science	Lower College Road, 45	South Kingstown	20	4	4	4	4	4	4	4	18	66	\$20,766
URI-K	OARS	OARS Boathouse			20	4	6	6	4	4	6	6	8	64	\$328,760
URI-K	32006	Building 79 Quinn Hall	Lower College Road, 55	South Kingstown	20	4	4	4	4	4	4	4	10	58	\$16,050
URI-K	32284	Building 13 Coastal Research Institute	Flagg Road, 100	South Kingstown	20	4	4	4	4	4	4	4	8	56	\$13,488
URI-K	32050	Building 41 Fine Arts Center	Upper College Road, 105	South Kingstown	20	4	4	4	4	4	4	4	8	56	\$1,098,870
URI-K	32047	Building 60 Carothers Library	Lippitt Road, 15	South Kingstown	20	4	4	4	4	4	4	4	8	56	\$14,870
URI-K	32004	Building 68 Pastore Chemical Laboratory	Lower College Road, 51	South Kingstown	20	4	4	4	4	4	4	4	8	56	\$14,133
URI-K	32015	Building 80 Ranger Hall	Ranger Road, 10	South Kingstown	20	4	4	4	4	4	4	4	8	56	\$819,723
URI-K	32010	Building 84 Roosevelt Hall	Lower College Road, 90	South Kingstown	20	4	4	4	4	4	4	4	8	56	\$1,093,345
URI-K	32349	Building 9 White Hall	Chafee Road, 10	South Kingstown	20	4	4	4	4	4	4	4	8	56	\$23,411
URI-K	32043	Building 99 Tucker Residence Hall	Farm House Road, 3	South Kingstown	20	4	4	4	4	4	4	4	8	56	\$1,413,490
RIC	28068	Building 35 Charles B. Willard Residence Hall	Mount Pleasant Ave, 600	Providence	20	4	6	6	4	4	6	6		56	\$188,854
RIC	28081	Building 33 David E. Sweet Residence Hall	Mount Pleasant Ave, 600	Providence	20	4	6	6	4	4	6	6		56	\$93,226
URI-B	20281	Middletown Building (Front)	Pier Road, 56	Narragansett	20	4	6	6	4	4	6	6		56	\$52,602
RIC	24009	Building 22 John E. Fogarty Life Science Building	Mount Pleasant Ave, 600	Providence	20	4	6	6	4	4	6	6		56	\$45,318
RIC	28064	Building 36 Mary A. Weber Residence Hall	Mount Pleasant Ave, 600	Providence	20	4	6	6	4	4	6	6		56	\$33,047
URI-B	20031	Atmospheric Chemistry/ RINSC	Reactor Road, 19	Narragansett	20	4	6	6	4	4	6	6		56	\$31,831
URI-B	20427	Aquarium Annex	Aquarium Road, 11	Narragansett	20	4	6	6	4	4	6	6		56	\$31,831
URI-J		Environmental Education Center - Mouse House	Victory Highway, 401	West Greenwich	20	4	6	6	4	4	6	6		56	\$31,291
URI-B	20515	Ocean Technology Building	Receiving Road, 20E	Narragansett	20	4	6	6	4	4	6	6		56	\$29,673
RIC	24007	Building 40 Fred J. Donovan Dining Center	Mount Pleasant Ave, 600	North Providence	20	4	6	6	4	4	6	6		56	\$21,580
URI-B	20329	Sheets Building	Receiving Road, 15	Narragansett	20	4	6	6	4	4	6	6		56	\$21,580
URI-J	URI J 2	Woodvale Farm - Lower Area	Victory Highway, 401	West Greenwich	20	4	6	6	4	4	6	6		56	\$21,580
RIC	24010	Building 21 John Clarke Science Center	Mount Pleasant Ave, 600	Providence	20	4	6	6	4	4	6	6		56	\$21,425
RIC	24001	Building 23 James P. Adams Library	Fruit Hill Avenue	North Providence	20	4	6	6	4	4	6	6		56	\$20,851
URI-B	20254	Aquarium Building	Aquarium Road, 21	Narragansett	20	4	6	6	4	4	6	6		56	\$19,962
RIC	24006	Building 39 Student Union	Mount Pleasant Ave, 600	North Providence	20	4	6	6	4	4	6	6		56	\$19,515
URI-B	20335	Marine Building	Aquarium Road, 11	Narragansett	20	4	6	6	4	4	6	6		56	\$18,883
URI-B		Marine Ecosystem Research Laboratory	South Ferry Road, 220	Narragansett	20	4	6	6	4	4	6	6		56	\$18,883

Category II. a. Educational Facilities

Tenant	Bldg #	Facility	Location	City	Group	Significance	Incidence of Use	Duplication	Life Sustainm.	Quality of Life	Geographic	Alternative Location	Fire Safety	Priority Score	Cost
URI-J	UIR J 3	Woodvale Farm - Upper Area	Victory Highway, 401	West Greenwich	20	4	6	6	4	4	6	6		56	\$18,343
RIC	28076	Building 17 Dennis J. Roberts Hall	Mount Pleasant Ave, 600	Providence	20	4	6	6	4	4	6	6		56	\$12,085
RIDE		Paul W. Crowley East Bay MET School	York Street, 1	Newport	20	4	6	6	4	4	6	6		56	\$40,000
URI-K	32016	Building 31 Davis Hall	Lower College Road	South Kingstown	20	1	1	4	1	1	1	1	18	48	\$1,092,753
RIC	RIC	RI College Campus Access Pathways	Mount Pleasant Ave, 610	Providence	20	4	4	4	4	4	4	4		48	\$1,703,781
URI-K	URI-K	URI Kingston Campus Access Pathways	Upper College Road	South Kingstown	20	4	4	4	4	4	4	4		48	\$1,230,724
RIC	24017	Building 32 President's House	Fruit Hill Avenue	North Providence	20	1	4	6	4	1	6	6		48	\$31,291
		Category II .a. Education													\$11,625,791

Recommendation for Category I. a. Educational Facilities

Tenant	Bldg #	Facility	Score	Architect = 10%	Construction = 90%	Contingency = +6%	Manage. = +6%	Amount
Category II Education Facilities								
RIC		Completion of FY 2015 projects			\$31,156			\$31,156
URI		Completion of FY 2015 projects			\$166,381			\$166,381
RIC	28256	Building 15 John Nazarian Center for the Performing Arts	74	\$23,056				\$23,056
CCRI	28100	CCRI Liston Campus	66	\$40,516				\$40,516
CCRI		CCRI Newport Campus	66	\$21,445				\$21,445
URI-K	32051	Building 66 Morrill Science	66	\$2,077				\$2,077
URI-K	32269	Building 22 Chafee Social Science Center	66	\$1,133	\$10,197	\$680	\$612	\$12,621
URI-K	OARS	OARS Boathouse	64	\$32,876				\$32,876
RIDE		Paul W. Crowley East Bay MET School	56	\$40,000				\$40,000
RIC		Interior Survey Cost Estimates		\$18,954				\$18,954
		1% Paul Sherlock Public Art						\$3,890.82
		FY 2016 Total						\$392,973
RIC	28256	Building 15 John Nazarian Center for the Performing Arts	74		\$207,501	\$13,833	\$12,450	\$233,785
URI-K	32051	Building 66 Morrill Science	66	\$18,689		\$1,246	\$1,121	\$21,057
CCRI		CCRI Newport Campus	66	\$131,518			\$7,891	\$139,409
URI-K	32047	Building 60 Carothers Library	56	\$1,487				\$1,487
RIC	28081	Building 33 David E. Sweet Residence Hall	56	\$9,323				\$9,323
		1% Paul Sherlock Public Art						\$4,050.60
		FY 2017 Total						\$409,110
CCRI		CCRI Newport Campus	66	\$61,489		\$12,867	\$3,689	\$78,045
URI-K	OARS	OARS Boathouse	64	\$295,884		\$19,726	\$17,753	\$333,363

Recommendation for Category I. a. Educational Facilities								
Tenant	Bldg #	Facility	Score	Architect = 10%	Construction = 90%	Contingency = +6%	Manage. = +6%	Amount
URI-K	32047	Building 60 Carothers Library	56		\$13,383	\$892	\$803	\$15,078
RIC	28081	Building 33 David E. Sweet Residence Hall	56		\$83,903	\$5,594	\$5,034	\$94,531
RIC	24009	Building 22 John E. Fogarty Life Science Building	56	\$4,532				\$4,532
RIC	24006	Building 39 Student Union	56	\$1,952				\$1,952
URI-J		Environmental Education Center - Mouse House	56	\$3,129				\$3,129
URI-K	32004	Building 68 Pastore Chemical Laboratory	56	\$1,413				\$1,413
URI-K	32349	Building 9 White Hall	56	\$2,341				\$2,341
URI-B	20281	Middleton Building (Front)	56	\$5,260				\$5,260
		1% Paul Sherlock Public Art						\$5,396
		FY 2018 Total						\$545,041
CCRI	28100	CCRI Liston Campus	66		\$288,175		\$17,291	\$305,466
RIC	24009	Building 22 John E. Fogarty Life Science Building	56		\$40,786	\$2,719	\$2,447	\$45,952
URI-K	32004	Building 68 Pastore Chemical Laboratory	56		\$12,720	\$848	\$763	\$14,331
RIC	28068	Building 35 Charles B. Willard Residence Hall	56	\$18,885				\$18,885
URI-J	UIR J 3	Woodvale Farm - Upper Area	56	\$1,834				\$1,834
URI-B	20254	Aquarium Building	56	\$1,996				\$1,996
URI-B	20427	Aquarium Annex	56	\$3,183				\$3,183
URI-B	20031	Atmospheric Chemistry/ RINSC	56	\$3,183				\$3,183
RIC	28076	Building 17 Dennis J. Roberts Hall	56	\$1,208				\$1,208
		1% Paul Sherlock Public Art						\$3,960.39
		FY 2019 Total						\$400,000
CCRI	28100	CCRI Liston Campus	66		\$76,473	\$24,310	\$4,588	\$105,371
URI-K	32349	Building 9 White Hall	56		\$21,069	\$1,405	\$1,264	\$23,738
URI-K	32284	Building 13 Coastal Research Institute	56		\$12,139	\$809	\$728	\$13,676
RIC	28068	Building 35 Charles B. Willard Residence Hall	56		\$169,969	\$11,331	\$10,198	\$191,498
RIC	28076	Building 17 Dennis J. Roberts Hall	56		\$10,876	\$725	\$653	\$12,254
URI-J		Environmental Education Center - Mouse House	56		\$28,162	\$1,877	\$1,690	\$31,729
URI-J	URI J 2	Woodvale Farm - Lower Area	56	\$2,158				\$2,158
URI-K	32284	Building 13 Coastal Research Institute	56	\$13,488				\$13,488
URI-B	20335	Marine Building	56	\$1,888				\$1,888
		1% Paul Sherlock Public Art						\$3,958.01
		FY 2020 Total						\$399,759
URI-B	20427	Aquarium Annex	56		\$28,647	\$1,910	\$1,719	\$32,276
URI-B	20031	Atmospheric Chemistry/ RINSC	56		\$28,647	\$1,910	\$1,719	\$32,276
URI-B	20281	Middleton Building (Front)	56		\$47,342	\$3,156	\$2,840	\$53,338
URI-J	UIR J 3	Woodvale Farm - Upper Area	56		\$16,509	\$1,101	\$991	\$18,600
URI-B	20254	Aquarium Building	56		\$17,965	\$1,198	\$1,078	\$20,241
URI-J	URI J 2	Woodvale Farm - Lower Area	56		\$19,422	\$1,295	\$1,165	\$21,882
RIC	28076	Building 17 Dennis J. Roberts Hall	56		\$10,876	\$725	\$653	\$12,254
URI-B	20335	Marine Building	56		\$16,994	\$1,133	\$1,020	\$19,147
URI-K	32040	Building 106 Woodward Hall	66	\$77,029				\$77,029
URI-K	32015	Building 80 Ranger Hall	56	\$81,972				\$81,972

Recommendation for Category I. a. Educational Facilities								
Tenant	Bldg #	Facility	Score	Architect = 10%	Construction = 90%	Contingency = +6%	Manage. = +6%	Amount
URI-B	20515	Ocean Technology Building	56	\$2,967				\$2,967
URI-B	20329	Sheets Building	56	\$2,158				\$2,158
URI-B	20088	Mosby Center	56	\$917				\$917
RIC	28064	Building 36 Mary A. Weber Residence Hall	56	\$3,305				\$3,305
RIC	24006	Building 39 Student Union	56		\$17,564	\$1,171	\$1,054	\$19,788
URI-B		Marine Ecosystem Research Laboratory	56	\$1,888				\$1,888
		1% Paul Sherlock Public Art						\$3,783.63
		FY 2021 Total						\$403,823
URI-K	32040	Building 106 Woodward Hall	66		\$693,261	\$46,217	\$41,596	\$781,075
URI-B	20515	Ocean Technology Building	56		\$26,705	\$1,780	\$1,602	\$30,088
URI-B	20329	Sheets Building	56		\$19,422	\$1,295	\$1,165	\$21,882
RIC	28064	Building 36 Mary A. Weber Residence Hall	56		\$29,742	\$1,983	\$1,785	\$33,509
URI-B	20088	Mosby Center	56		\$8,254	\$550	\$495	\$9,300
URI-K	32015	Building 80 Ranger Hall	56		\$737,751	\$49,183	\$44,265	\$831,199
URI-B		Marine Ecosystem Research Laboratory	56		\$16,994	\$1,133	\$1,020	\$19,147
URI-K	32016	Building 31 Davis Hall	48	\$9,172	\$917	\$8,254	\$55	\$18,398
RIC	24017	Building 32 President's House	48	\$3,129	\$28,162	\$1,877	\$1,690	\$34,858
		1% Paul Sherlock Public Art						\$1,779,456
		Post FY 2021 Total						\$3,558,912
Grand Total Category II. a.								\$6,109,617

Category II. b. Facilities serving the general public															
Tenant	Bldg #	Facility	Location	City	Group	Significance	Incidence of use	Duplication	Life Sustaining	Quality of Life	Geographic	Alternative Location	Fire Safety	Priority Score	Cost
CH	CH-GSP	Capitol Hill Parking & Pathways	Capitol Hill	Providence	20	4	6	6	4	4	6	6	56	\$190,684	
URI-J	URI J 1	Whispering Pines - Maple/Nettles	Victory Highway, 401	West Greenwich	20	4	6	6	4	4	6	6	56	\$21,580	
GT	35173	Data Center	50 Service Avenue	Warwick	20	4	4	6	4	4	6	6	54	\$30,000	
BHDDH	JOP-GC	John O. Pastore Center Campus Access Pathways			20	4	6	4	1	4	6	6	51	\$1,230,724	
DoC	07097	Building 97 Pinel	Wilma Schesler Lane, 6	Cranston	20	4	1	6	4	4	6	6	51	\$170,664	
DoC	07034	Building 34 Administrative Offices/Maximum Security	Pontiac Ave, 1375	Cranston	20	4	1	6	4	4	6	6	51	\$87,520	
DoC	07012	Building 12 Prison/High Security	Power Road, 54	Cranston	20	4	1	6	4	4	6	6	51	\$80,409	
DoR	07038	Building 38 Aime Forand/DMV pathway	600 New London Avenue	Cranston	20	4	6	4	1	1	6	6	48	\$24,000	
RIC	24026 28042	Building 1 Information Services	Mount Pleasant Ave, 610	Providence	5	1	1	4	1	1	6	1	20	\$25,819	
URI-J	UIR J 4	Main Office Building	Victory Highway, 401	West Greenwich	5	1	1	0	4	1	6	1	19	\$6,185	
RIC	28043 28261	Building 2	Mount Pleasant Ave, 610	Providence	5	1	1	4	1	1	4	1	18	\$70,058	
DoC	07051	Building 51 Administrative Offices B	Howard Ave, 55	Cranston	5	1	1	4	1	1	1	1	15	\$27,495	
RIC	00026	Building 26 Offices	Mount Pleasant Ave, 610	Providence	5	1	1	0	1	1	4	1	14	\$80,116	

Category II. b. Facilities serving the general public

Category II. b. Direct services to the general public

\$2,045,256

Recommendation for Category II. b. Facilities primarily serving the general public

Tenant	Bldg #	Facility	Score	Architect = 10%	Construction = 90%	Contingency = +6%	Manage. = +6%	Amount
CH	CH-GSP	Capitol Hill Parking & Pathways	56	\$19,068				\$19,068
URI-J	URI J 1	Whispering Pines - Maple/Nettles	56	\$2,158				\$2,158
GT	35173	Data Center	54	\$3,000				\$3,000
DoC	07097	Building 97 Pinel	51	\$17,066				\$17,066
DoC	07034	Building 34 Administrative Offices/Maximum Security	51	\$8,752				\$8,752
DoC	07012	Building 12 Prison/High Security	51	\$8,041				\$8,041
BHDDH	JOP-GC	John O. Pastore Center Campus Access Pathways	51	\$63,278				\$63,278
DoR	07038	Building 38 Aime Forand/DMV pathway	48	\$2,400				\$2,400
RIC	24026 28042	Building 1 Information Services	20	\$2,582				\$2,582
URI-J	UIR J 4	Main Office Building	19	\$619				\$619
RIC	28043 28261	Building 2	18	\$7,006				\$7,006
RIC	00029	Building 28 Physical Plant Building	16	\$2,749				\$2,749
RIC	00026	Building 26 Offices	14	\$8,012				\$8,012
		1% Paul Sherlock Public Art						\$1,447
		FY 2016 Total						\$146,178
URI-J	URI J 1	Whispering Pines - Maple/Nettles	56		\$19,422	\$1,295	\$1,165	\$21,882
DoR	07038	Building 38 Aime Forand/DMV pathway	48		\$21,600	\$1,440	\$1,296	\$24,336
		1% Paul Sherlock Public Art						\$462
		FY 2019 Total						\$46,680
CH	CH-GSP	Capitol Hill Parking & Pathways	56		\$171,616	\$11,441	\$10,297	\$193,354
		1% Paul Sherlock Public Art						\$1,934
		FY 2020 Total						\$195,287
GT	35173	Data Center	54		\$27,000	\$1,800	\$1,620	\$30,420
DoC	07097	Building 97 Pinel	51		\$153,598	\$10,240	\$9,216	\$173,053
		1% Paul Sherlock Public Art						\$2,034.73
		FY 2021 Total						\$205,508
DoC	07034	Building 34 Administrative Offices/Maximum Security	51		\$78,768	\$5,251	\$4,726	\$88,745
DoC	07012	Building 12 Prison/High Security	51		\$72,368	\$4,825	\$4,342	\$81,535
BHDDH	JOP-GC	John O. Pastore Center Campus Access Pathways	51		\$1,107,652	\$73,843	\$66,459	\$1,247,955
RIC	24026 28042	Building 1 Information Services	20		\$23,238	\$1,549	\$1,394	\$26,181
URI-J	UIR J 4	Main Office Building	19		\$5,567	\$371	\$334	\$6,272
RIC	28043 28261	Building 2	18		\$63,053	\$4,204	\$3,783	\$71,039
RIC	00026	Building 26 Offices	14		\$72,105	\$4,807		\$76,912
		1% Paul Sherlock Public Art						\$15,986.38
		Post FY 2021 Total						\$1,614,624
		Grand Total Category II. b.						\$2,208,278

	<p>MOTION: Adopt the FY 2016 - 2021 RICAP Accessibility Renovations Capital Plan & State of RI 504/ADA Transition Plan revised as follows: Substitute for RIC facilities: Roberts Hall, Student Union, Outreach Programs, & Clarke Science (within the same \$ amount/year). Motion moved by LW, seconded by JR, passed unanimously</p>
---	--

Executive Committee Only Agenda:

	<p>4:15 House Finance Committee's Recommendations for the Commission's FY 2015 & 2016 Budget</p> <p>Purpose/Goal: To brief the committee on the Commission's Appropriation</p>
---	--

FY 2015	Enacted	Change	House Finance
General Revenues	\$358,275	(\$1,134)	\$357,141
Federal Funds	\$141,350	\$164,174	\$305,524
Restricted Receipts	\$9,177	\$754	\$9,931
Other Funds - Rhode Island Capital Plan Funds			
Handicapped Accessibility	\$1,000,000	(\$350,000)	\$650,000
Grand Total - Governor's Commission on Disabilities	\$1,508,802	(\$186,206)	\$1,322,596

FY 2016	GCD Request	Governor's	House Finance
General Revenues	\$387,807	\$383,056	\$383,056
Federal Funds	\$49,957	\$35,459	\$35,459
Restricted Receipts	\$10,158	\$10,009	\$10,009
Grand Total - Governor's Commission on Disabilities	\$447,922	\$428,524	\$428,524

	<p>4:30 Adjournment,</p> <p>MOTION: To adjourn at 4:38 PM Motion moved by LW, seconded by JR, passed unanimously</p>
---	--