



Minutes

Accessibility Committee

Monday 07/14/08 @ 4:00PM to 5:00 PM

Governor's Commission on Disabilities

John O. Pastore Center, 41 Cherry Dale Court

Cranston, RI 02920-3049

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e-mail: hsalvas@gcd.ri.gov

Note taker:	Bob Cooper
Attendees:	Binyamin Efreom (Chair), Paul Depace, John Desautel, Kate McCarthy-Barnett, & Arthur Plitt
Absent:	Joseph A. Cirillo; Ronald McMinn, & Rev. Sabourin

Minutes

1. Call to Order and acceptance of minutes **Binyamin Efreom Chair.**

4:00 call to order. PD made motion to approve minutes. Seconded by JD Vote unanimously

2. Capital Budget for FY 2010 - 2014 **Binyamin Efreom**

BC submits the outstanding projects list for the Committee to review.

MOTION: To fund the Groden Center renovations, FY 09 \$100,000 and FY 10 \$300,000 PDeP/AP passed unanimously

MOTION: To fund URI's Lippitt Hall elevator, FY 09 \$110,000 JD/KMcCB passed

MOTION: To fund Reasonable Accommodations FY 09: Auxiliary aids \$25,000, and facility renovations \$25,000 and use the balance, \$28,553, to conduct an accessibility architectural and engineer study of the Pastore Center PDeP/JD passed unanimously

MOTION: To move funding for the Computer Center renovations to Post 2014, \$296,000 due to potential move in FY 2010. AP/KMcCB passed unanimously

Accessibility Renovation Project Schedule

Projects	Total	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Post FY 2014
1% for the Arts	\$25,000	\$3,000	\$4,000	\$5,000	\$6,000	\$7,000	\$0	\$0
All State Facilities - Braille / Directional Signage	\$11,000	\$0	\$11,000		\$0	\$0	\$0	
All State Facilities - door hardware	\$125,000	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	
DCYF: Groden Center - special needs school	\$400,000	\$100,000	\$200,000	\$100,000	\$0	\$0	\$0	
DEM: Beach Pond Boat Ramp	\$20,000	\$0	\$20,000	\$0	\$0	\$0	\$0	
DEM: Chopmist Hill Forest Management rest rooms	\$35,000	\$0	\$35,000	\$0	\$0	\$0	\$0	
DEM: Colt State Park Bristol Restrooms 2	\$130,000	\$130,000						

Accessibility Renovation Project Schedule								
Projects	Total	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Post FY 2014
DEM: Colt State Park Bristol Restrooms 3	\$150,000	\$150,000			\$0	\$0	\$0	
DEM: Echo Lake Boat Ramp	\$40,000	\$0	\$0	\$0	\$20,000	\$20,000	\$0	
DEM: Fort Adams	\$200,000	\$0	\$0			\$100,000	\$100,000	
DEM: Great Swamp Management Area	\$88,000	\$0		\$65,000	\$0	\$23,000	\$0	
DEM: Lafayette Fish Hatchery	\$150,000	\$0	\$0	\$0	\$0		\$0	\$150,000
DEM: North Kingstown Boat Ramp	\$55,000	\$0	\$0		\$0	\$0	\$0	\$55,000
DEM: Shore Fishing Stations	\$125,000	\$0			\$0		\$0	\$125,000
DEM: Slatersville Reservoir Boat Ramp	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	
DoA: Computer Center (moving in 2010)	\$296,000	\$0	\$0	\$0			\$0	\$296,000
MHRH lease properties	\$225,000	\$0	\$0	\$0	\$0			\$225,000
MHRH: Residential Substance Abuse Facilities	\$125,000	\$0	\$0	\$25,000	\$100,000	\$0	\$0	
Pastore Center: Accessibility Survey	\$28,553	\$28,553						
Pastore Center: Benjamin Rush - Rest Rooms	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000	
Pastore Center: Exterior & Interior Access	\$400,000	\$0		\$100,000	\$0	\$0		\$300,000
Reasonable accommodations Auxiliary Aids for Students, Employees, & Residents in state facilities	\$149,000	\$25,000	\$25,000	\$25,000	\$24,000	\$25,000	\$25,000	
Reasonable accommodations renovations for Students, Employees, & Residents in state facilities	\$150,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	
RIC Door hardware	\$250,000	\$0			\$0		\$90,000	\$160,000
RIC Walkways, Parking, Curb cuts & Entrance ramps	\$25,000	\$0			\$25,000			
State House: Upgrade lower level entrance, door hardware,	\$200,000	\$0	\$10,000	\$0	\$0	\$0	\$100,000	90,000
URI All Campuses: Door Hardware	\$80,000	\$0	\$20,000	\$60,000				
URI Alton Jones Campus: Exterior & Interior Access	\$200,000	\$0					\$200,000	
URI Kingston Campus: Automatic Door Openers	\$95,000	\$0	\$25,000	\$20,000	\$25,000	\$25,000		
URI Kingston Campus: Exterior & Interior Access	\$540,000	\$0		\$50,000	\$200,000	\$200,000	\$90,000	
URI Kingston Campus: Ranger Hall Elevator & Entrance	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	
URI Kingston Campus: Walkways, Parking, Curb cuts & Entrance ramps	\$200,000	\$0				\$50,000		150,000
URI Lippitt Hall - Elevator	\$110,000	\$110,000						
URI Narragansett Bay Campus: Exterior & Interior Access	\$650,000	\$0			\$50,000	\$200,000	\$200,000	200,000
URI Narragansett Bay Campus: Walkways, Parking, Curb cuts & Entrance ramps	\$200,000	\$0			\$100,000			100,000
Total	\$5,827,553	\$571,553	\$400,000	\$500,000	\$600,000	\$700,000	\$1,205,000	\$1,851,000
Budget Office RICAP Plan	\$2,500,000	\$300,000	\$400,000	\$500,000	\$600,000	\$700,000		
Encumbered in FY 08 and Bond Funds balance	\$271,553	\$271,553						
Available Funding	\$2,771,553	\$571,553	\$400,000	\$500,000	\$600,000	\$700,000	\$0	\$0
Balance	(\$3,056,000)	\$0	\$0	\$0	\$0	\$0	(\$1,205,000)	(\$1,851,000)

MOTION To adopt the project list as revised, above, not withstanding the earlier motions. AP/KMcB passed unanimously

6. Meeting adjourned at 3:17 PM.

Harvey Salvas

Motion to Adjourn JD second AP Vote Next meeting Sept. 22, 2008 2 PM