

April 19, 2010 - Special Town Council Meeting

At a Special Meeting of the Town Council of the Town of Middletown, RI, held at the Middletown Town Hall on Monday, April 19, 2010 at 7:00 P.M.

Vice Chairman Richard Cambra, Presiding

Councillor Frank A. Bozyan

Councillor M. Theresa Santos

Councillor Edward J. Silveira, Jr.

Councillor Robert J. Sylvia

Councillor Barbara A. VonVillas, Members Present

Council President Christopher T. Semonelli, Absent

POSTED – April 15, 2010

Wendy J.W. Marshall, Town Clerk

Town of Middletown

Town Hall – 350 East Main Road

Middletown, Rhode Island 02842

Dear Mrs. Marshall:

Pursuant to the provisions of Article II, Section 203 of the Town Charter and in accordance with Sections 42-46-2., 42-46-4. and 42-46-6., RIGL, I hereby call a Special Meeting of the Town Council to formally consider, discuss and act upon the following item of business:

**Review of FY 2010-2011 proposed Department Budgets –
Non-Department Specific and Senior Center**

**Said meeting will be held on Monday, April 19, 2010, at 6:00 P.M. at
the Middletown Town Hall, 350 East Main Road, Middletown, Rhode
Island 02842.**

Christopher T. Semonelli,

President

Middletown Town Council

**CC: Town Council
Director**

Public Library

Finance

**Town Administrator
Director**

Town Solicitor

Senior

Human Resource Manager

This meeting location is accessible to the handicapped. Individuals requiring interpreter services for the hearing-impaired should notify the Town Clerk's Office at 847-0009 not less than 48 hours before the meeting.

On motion of Councillor Bozyan, duly seconded, it was voted unanimously to receive said communication and initiate review of FY 2010-2011 Proposed Department Budgets – Non-Department Specific and Senior Center.

Also present were Town Administrator Shawn Brown, Finance Director Lynne Dible, Deputy Finance Director Marc Tanguay and Accounting Manager Deborah Barrett.

Senior Center

Senior Citizens Director Arleen Kaul addressed the Council explaining that the Senior Center is extremely active with weekly and daily activities, trips, providing social services, meal site program (serving 5,519 meals this year), providing transportation services and having several improvements completed to the center at no cost to the taxpayer. Ms. Kaul was prepared to answer Council questions regarding the proposed Senior Center budget.

Discussion centered around small equipment purchases, fuel oil for the center, the installation of an energy efficient boiler, Senior Center website, general maintenance/repairs, water usage and travel/meetings.

Non-Department Specific

Town Administrator Shawn Brown noted that the primary expenses are retirees.

Finance Director Lynne Dible reviewed the following, line by line, entered here:

Discussion centered around street lighting, fire hydrant costs, adjustments to pension contributions, legal actions, the budget process, budget actual showing figures as of the end of March and Town policy decisions.

On motion of Councillor Bozyan, duly seconded, it was voted unanimously to adjourn this meeting at 6:50 P.M.

Wendy J.W. Marshall, CMC

Council Clerk

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