

April 5, 2010 - Special Town Council Meeting

At a Special Meeting of the Town Council of the Town of Middletown, RI, held at the Middletown Town Hall on Monday, April 5, 2010 at 6:00 P.M.

Council President Christopher T. Semonelli, Presiding

Vice Chairman Richard Cambra

Councillor Frank A. Bozyan

Councillor M. Theresa Santos

Councillor Barbara A. VonVillas, Members Present

Councillor Edward J. Silveira, Jr., Absent

Councillor Robert J. Sylvia

POSTED – March 31, 2010

Wendy J.W. Marshall, Town Clerk

Town of Middletown

Town Hall – 350 East Main Road

Middletown, Rhode Island 02842

Dear Mrs. Marshall:

Pursuant to the provisions of Article II, Section 203 of the Town Charter and in accordance with Sections 42-46-2., 42-46-4. and 42-46-6., RIGL, I hereby call a Special Meeting of the Town Council to formally consider, discuss and act upon the following items of business:

1. Receipt of Town of Middletown proposed budgets, Fiscal Year 2010-2011.

2. Overview of FY 2010-2011 Proposed Department Budgets – General Fund, Parks and Recreation Fund, Sewer Fund and Refuse and Recycling Fund.

Said meeting will be held on Monday, April 5, 2010, at 6:00 P.M. at the Middletown Town Hall, 350 East Main Road, Middletown, Rhode Island 02842.

President

Christopher T. Semonelli,

Middletown Town Council

CC:

Town Council

Public Library

Finance Director

Town Administrator

Town Solicitor

IT Director

Human Resource Manager

Town Planner

Tax Assessor

Public Works Director

Building Official

Police Chief

Fire Chief

Senior Director

Recreation Director

School Department

This meeting location is accessible to the handicapped. Individuals requiring interpreter services for the hearing-impaired should notify the Town Clerk's Office at 847-0009 not less than 48 hours before the meeting.

On motion of Vice Chairman Cambra, duly seconded, it was voted unanimously to receive said communication.

Also present were Town Administrator Shawn Brown, Finance Director Lynne Dible, Deputy Finance Director Marc Tanguay and Accounting Manager Deborah Barrett.

1. Receipt of Town of Middletown proposed budgets, Fiscal Year 2010-2011.

On motion of Vice Chairman Cambra, duly seconded, it was vote to take receipt of Town of Middletown proposed budgets, FY-2010-2011, which were submitted on April 1, 2010, by the Town Administrator to the Town Clerk on behalf of the Council in accordance with Section 304 of the Middletown Town Charter.

2. Overview of FY 2010-2011 Proposed Department Budgets – General Fund, Parks and Recreation Fund, Sewer Fund and Refuse and Recycling Fund.

On motion of Vice Chairman Cambra, duly seconded, it was voted unanimously to the initiate overview of FY 2010-2011 Proposed Department Budgets– General Fund, Parks and Recreation Fund, Sewer Fund and Refuse and Recycling Fund.

Town Administrator Shawn Brown thanked all Town Department Heads and the Finance Office for their role in preparing the proposed FY2010-2011 department budgets. Mr. Brown noted the budget was prepared this year based on a uniform chart of accounts, submitted within this binder is a three year budget (FY2010-2011 budget and forecast FY2012 – 2013), and all funds are balanced with the exception of the Refuse and Recycling Fund.

Finance Director Lynne Dible reviewed the proposed General Fund, Parks and Recreation Fund, Sewer Fund and Refuse and Recycling Fund budget layout within the binder, which is on file in the Office of the Town Clerk.

Town Administrator Shawn Brown reviewed at map outlining the General Fund budget entered here:

Town Administrator Shawn Brown reviewed a map outlining the Refuse & Recycling Fund, Parks & Recreation Fund and Sewer Fund entered here:

Discussion centered around policy changes within the Town and the need to address a long range plan.

Council President Semonelli noted the excellent work done by the Town Administrator and Town Staff in preparing the proposed budgets.

On motion of Vice Chairman Cambra, duly seconded, it was voted unanimously to adjourn this meeting at 6:50 P.M.

Wendy J.W. Marshall, CMC

Council Clerk

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