

Official  
January 24, 2018

**LINCOLN SCHOOL COMMITTEE  
LINCOLN, RI 02865  
MEETING MINUTES  
BUDGET SUBCOMMITTEE**

DATE: January 18, 2018

PLACE: Lincoln Middle School - Library  
152 Jenckes Hill Rd  
Lincoln, RI 02865

TIME: 5:00PM

Members Present: Kristine Donabedian, Joseph Goho, Staci Rapko Bruckner

Also Present: Georgia Fortunato, Lori Miller, Caroline Frey, Kevin McNamara, Greg O'Connor

The meeting was called to order at 5:00pm.

Right to be Heard: None

- I. Approval of January 11, 2018 Budget Subcommittee Minutes passed 3-0 vote.
- II. Continued discussion of Proposed 2018/2019 Superintendent's Budget. Committee and administration discussed options on areas to decrease line items. District positions will be an area that will need to be decreased. The impact on students and the continued quality of education was discussed in length. The middle school and high school was focused on. District Math, Reading and Technology Coaching positions were discussed. The Energy Consultant was discussed. Caroline Frey will meet with building principals and take another look at a priority list for programming. Not increasing supply items was discussed. Special Education numbers at both high school and middle school was discussed. It was requested that the Interim Special Education Director go to the middle school and evaluate the current teacher caseloads as well as focusing on the alternate assessment program. The committee requested a projection from the Interim Special Education Director on next year's caseloads, schedules and programming with potentially two less special educators.

Meeting was adjourned at 7:20pm. Motion made by Joseph Goho. Seconded by Staci Rapko Bruckner.

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Staci Rapko-Bruckner

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Date