

**LINCOLN SCHOOL COMMITTEE  
LINCOLN, RHODE ISLAND 02865  
MEETING MINUTES**

DATE: January 13, 2016

PLACE: Lincoln Middle School - Library  
152 Jenckes Hill Road  
Lincoln, RI 02865

TIME: 6:00PM Work Session – Lincoln Middle School Library

Open Session

Right to be Heard

- I. Approval of October 8, 2015 Budget Subcommittee Minutes
- II. Correspondence
- III. Review of Superintendent's Budget
- IV. Community Comment
- V. Adjourn

Members present: Kristine Donabedian, Chair; Tracey Cavanaugh, John Carroll.

Also present: Georgia Fortunato, Superintendent; Lori Miller, Business Manager.

Motion to convene into Open Session by John Carroll at 6:05PM. Seconded by Tracey Cavanaugh. Motion approved 3-0.

Approval of October 8, 2015 Budget Subcommittee Minutes. Motion made to approve by Tracey Cavanaugh. Seconded by John Carroll. Motion Approved 3-0.

Review and discussion of correspondence from Lonsdale Elementary School Para professionals concerning current salary and equity relative to other school districts in Rhode Island.

Discussion of 2016/2017 budget proposal increase and relationship to past budget increases. Discussion of current 2016/2017 budget beginning with repurposing of positions as well as increases in FTE for Athletic Director, new Curriculum Coordinator/Coach for Math/ELA and a full time custodian/floater for Ferguson Field due to increased use and popularity of Ferguson Field. Continued discussion of key drivers in budget including Purchased Services particularly Special Education costs, 5 Pre K classes, medical, science kits, Chrome books and continued Professional Development for teachers as well as charter school increases. Discussion of Medicaid reimbursement and challenges in that line item present budget and going forward..

Motion made by John Carroll to adjourn at 7:30PM. Seconded by Tracey Cavanaugh. Motion approved 3-0.

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John Carroll

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Date