

**OFFICIAL
December 9, 2014**

**LINCOLN SCHOOL COMMITTEE
BUDGET SUBCOMMITTEE
LINCOLN, RHODE ISLAND 02865
SPECIAL MEETING MINUTES**

DATE: November 15, 2014

PLACE: Lincoln High School Library
135 Old River Rd
Lincoln, RI 02865

TIME: 4:05 PM

Subcommittee Members present: Kristine Donabedian, John Carroll, Tracey Cavanaugh

Motion to convene into Open Session by Tracey Cavanaugh at 4:05 p.m. Seconded by John Carroll. Motion approved 3-0.

Motion to approve October 19, 2014 minutes by Tracey Cavanaugh. Seconded by John Carroll. Motion approved 3-0.

The subcommittee reviewed average salary increases over the last three years. The members then reviewed district cost projections and state funding projections and deliberated the amount of funding required by the town for 2015-16 operations. The committee also reviewed projections through 2019 and expressed concern over the increased amount of funding that would be required from the town once the state funding formula is fully phased in. If not properly planned, the educational appropriation may nearly double from 2017/18 to 2018-19. The subcommittee agreed to reach out to the town administration to schedule a meeting to discuss this and the amount of funding that will be needed for 2015-16.

Motion to adjourn made by Tracey Cavanaugh at 4:50 p.m. and seconded by John Carroll. Motion approved 3-0.

Kristine Donabedian

Date