

UNOFFICIAL

LINCOLN SCHOOL COMMITTEE

LINCOLN, RI 02865

DATE: April 14, 2005

TIME: 4:30pm – Special Meeting - Open

PLACE: Administration Building

135 River Road, Lincoln, RI 02865

SCHOOL COMMITTEE MEMBERS PRESENT: Jeffrey Weiss, Chair; MaryAnn Roll, Vice Chair; John Zangari, Clerk; Elizabeth Robson, Julie Zito, and Mary Ann Roll. Sue McClain absent.

ADMINISTRATORS IN ATTENDANCE: John Tindall-Gibson, Superintendent; Lori Miller, Angelo Mencucci, Linda Newman. Georgia Fortunato was absent with cause.

OPENING CEREMONY

Mencucci reviewed the Capital list. Tindall-Gibson asked him to review the items that were cut out.

High School – guard railing, concrete bleachers (\$25K will have to be put back in to replace with metal bleachers if concrete is cut).

Middle School – everything was cut (the lights, painting of the gym

ceiling, and the replacement gym entry doors).

Northern Elementary – took away carpet in five (5) classrooms, school lettering on the building, and the fence along the brook. The playground and basketball court was approved. The siding is being done through the renovation package.

NELC – cut the painting of the multi-purpose room, installation of new lighting in multi-purpose room, replacement mats along the walls of the multi-purpose room, extension of the asphalt drop-off area, installation of outside storage space, and install school lettering. Approved the replacement of the lavatory stalls. St. Germain wants the fence (\$9,500) and asphalt area (\$5,000) kept in budget.

Central Elementary – cut the removal of carpet/install tile in the hallways, ceiling fans in five (5) classrooms, and exhaust system in conference. Kept replacement carpeting for four (4) classrooms at a tune of \$15,200, fencing around playground for \$13,000, and pavement for parent drop off/walk in for \$25,000.

Lonsdale Elementary – cut lavatory stalls throughout building. Kept the roof and carpeting in both areas.

Saylesville Elementary – cut the outdoor storage container. They are replacing only half the lav stalls, abating the main foyer and boiler room hallway so tile can be put in, and three water fountains.

Fairlawn Elementary – cut roof top air conditioning unit (\$25,000). Kept the multi-purpose room, paint the ceiling and walls, carpeting was left in but it is in the renovation package (\$9,500), lighting in the gym, tile replacement (\$15,000).

Administration Building - all was cut except plow truck.

Grounds – kept water cannon, the ability to install the plumbing to operate it, aerator, lawn tractor; but cut the grass vacuum system (\$7,250) and tennis courts.

OPERATING BUDGET

Miller said to see handout on page 3. Made Budget Board adjustment of 1,270,881 to the negative. We are brought down to \$40,233,036. Miller pointed out Capital Budget. 2004/05 expense budget (\$799,735) that is our resolution for the current year and not part of our operating budget. Miller believes Ethier will change the way that is amount is shown.

Legal Services was cut \$20,000, Superintendent advertising was cut \$5,000, Professional Development also needs to be put back. The Assistant Superintendent salary needs to have the \$10,297 put back in. The summer help and tech. equipment line is fine. Summer secretaries and sub-secretaries are lines that we can live with. Substitute custodians was cut \$35,000 but restored the other

custodian position. Negotiations was cut by \$15,000. Health options is a problem. Miller will be overspent this year if that is cut to the tune of \$50,000. Consultant for Lonsdale needs to be put back in. Dean of Students was cut. Math position at HS was cut, that was not a new position, it was to cover sabbaticals. \$20,000 needs to be put back into Legal and \$25K into Capital.

Motion to adjourn opening meeting at 5:07 by St. Germain. Seconded by Zangari. All in favor. Motion carried.

JOHN ZANGARI, CLERK DATE