

Lincoln Budget Board

4/9/2018 / 7:00 | Carl Brunetti

**Carl Brunetti Bob Turner Dave Hartley Paul Deutsch Maria
Marcello Mike Babbitt Mike O'Connell Bill McManus Rhonda
Lacombe Felix Fernandes Bill DiBiasio**

***if marked red this denotes absent**

**The minutes of the April 5, 2018 Meeting were read and approved
Motion by Bill DiBiasio and second by Dave Hartley unanimous**

Correspondence:

**School Committee Chair salary range for the new superintendent is
being negotiated this evening and will be finalized tonight.**

**Paul did an attachment regarding the Dean of students and Business
Manager re-email**

**Judy Hadley said she would be coming this evening from the
Blackstone watershed commission**

Dave Hartley looking for suggestions for the budget board dinner!

**Carl from the Town Administrator- he was disappointed that we have
reduced the items and he will get us paperwork for the items we
reduced. He will have a written quote for the van.**

**Lori Miller said that the instructional teachers(Sub's) has been
reduced too low this will be a problem for next year.**

**Mike O'Connell message on enrollment #'s Middle school teachers
teach less than the HS?**

Public Comment: Judy Hadley from the Blackstone River Watershed Council. Adding a new addition to building to make an educational center with climate control. Governed by a board of 15 directors and 5 on the executive committee (John Marsland and Eric Listenfelt) 30-year Easement on the land and grant from the DEM. Do the clean ups of the areas all along the Blackstone River, we all wear many hats and outreach and are looking for some funding to send out a direct letter to homeowners in Lincoln. Have the web page get a new fresh look?

FY 19 Education Budget:

We are reviewing line items that Paul has discovered has been underused.

All of the following were Motioned by Paul Deutsch and second by Bill DiBiasio with a unanimous decision by the board.

53301 Profession Development was 71,335 new amount 20,000 difference 51,335

53502 Tech Services was 11,000 new amount 7000 difference 4,000

56501 Tech related supplies 25,000 new amount 20,000 difference 5,000

56505 Postage 6,500 new amount 6,000 difference 500

55501 Printing HR 750 new amount 400 difference 350

54406 Wireless Communication Buildings and Grounds 5,500 new amount 5,000 difference 500

56202 Grounds Gas 16,000 new amount 15,000 difference 1,000

57305 Equipment Ops 20,000 new amount 5,000 difference 15,000

53220 Other fixed charges 424,422 new amount 200,000 difference 224,422

57309 Tech software 30,000 new amount 10,000 difference 20,000 one abstain R Lacombe

53220 St Services Prof Ed 10,000 new amount 2,000 difference 8,000

55809 Employee Travel 2500 new amount 1,500 difference 1,000

53223 Inst Teachers Central 74,656

53223 Inst Teachers Lonsdale 41,890

53223 Inst Teachers Northern 83,567

53223 Inst Teachers Saylesville 31,563

53223 Inst Teachers LMS 72,762

53223 Inst Teachers total reduction of 60,000

56101 Math Supplies and materials Central 16,478 new amount 10,000 difference of 6,478

56402 Library 2652 new amount 1500 difference 1152

55809 Travel Teachers Saylesville 1,000 new amount 500 difference 500

54403 Phone LMS 20,000 new amount 15,000 difference 25,000

55501 Printing LMS 4565 new amount 2500 difference 2065

53502 Tech services 8,000 new amount 6,000 difference 2,000

56101 LHS General Supplies 5,000 new 1,000 difference 4,000

56101 Principal Supplies 5,500 new amount 3,500 difference 2,000

57305 Athletic equip LHS 33,559 new amount 13,559 difference 20,000

With all the approved amounts above this is a total reduction of 1,136,855.00 total budget of 54,381,880 1.23%

Increase over this year 658,138

Municipal share is 41,552,546 increase of 846,594 2.08%

Motion to move the bottom line by Bill DiBiasio and second by Dave Hartley unanimous

FY 19 Municipal Budget: Motion for 2,000 for a grant to the Blackstone River Watershed Council by Bill McManus second by Bob Turner Department 4500 raised the bottom line by \$2,000 to \$62,500 Motion to move the bottom line Bob Turner and Dave Hartley unanimous.

New total municipal 21,830,410 increase of 366,426 Motion Bill DiBiasio second by Dave Hartley unanimous

Public comment: Fred will forward a teacher grid to all

Adjourn

Motion to adjourn Maria Marcello Seconded by Paul Deutsch at Time 9:20

Next Meeting date:

April 10, 2018

April 11,2018

April 12, 2018