

## **Lincoln Budget Board**

**3/29/2018 / 7:00 | Carl Brunetti**

**Carl Brunetti      Bob Turner      Dave Hartley      Paul Deutsch      Maria  
Marcello      Mike Babbitt      Mike O'Connell      Bill McManus      Rhonda  
Lacombe      Felix Fernandes      Bill DiBiasio**

**\*if marked red this denotes absent**

**The minutes of the March 28, 2018 Meeting were read and approved  
Motion by Bill DiBiasio and second by Dave Hartley unanimous**

### **Correspondence:**

**Questions from the school department, Vehicle will be used by  
Armand the PU truck that they currently have would be used for  
grounds and a plow to take care of the properties in the winter.**

**Candidate's for the superintendent they have two final round  
candidates.**

**Conversation on the phone with HS Principal, Exec Secretary,  
Superintendent and the Business Manager**

**Copy of inventory of Town Vehicle's**

**Nicole from the Breeze Publication was curious if we were going to  
expand the school since the RIDE numbers came in high. The answer  
is no due to the fact that we have to build within the RIDE scope of  
work for reimbursement. There is a space for expansion if needed.**

**Public Comment: None at this time**

**FY 19 Education Budget:**

**Motion to fund the Truck for the School Department at zero by Mike Babbitt second by Bob Turner unanimous**

**Total Capital for school department \$922,000 total between the Municipal and School is \$1,226,000.00**

**FY 19 Municipal Budget:**

**Department 4920 Conservation Commission, no specific plans for the projects Lincoln 2020. Motion by Bill DiBiasio second by Dave unanimous**

**Motion by Bill DiBiasio and second by Dave Hartley to move the bottom line \$3,150.00 unanimous.**

**Municipal Operating Budget:**

**Total Bottom line \$21,832,253.00 an increase \$368,269.00 Motion by Bill DiBiasio**

**Public comment: Fred Hoppe Less Students we have staggered times**

**Adjourn**

**Motion to adjourn: Dave Hartley Seconded by Bill DiBiasio at Time 8:45**

**Next Meeting date:**

**April 3,2018**

**April 4, 2018**

**April 5, 2018**