

Lincoln Budget Board

3/28/2018 / 7:00 | Carl Brunetti

**Carl Brunetti Bob Turner Dave Hartley Paul Deutsch Maria
Marcello Mike Babbitt Mike O'Connell Bill McManus Rhonda
Lacombe Felix Fernandes Bill DiBiasio**

***if marked red this denotes absent**

**The minutes of the March 27, 2018 Meeting were read and approved
Motion by Mike Babbitt and second by Bob Turner unanimous**

Correspondence:

**Dave Hartley surveyed the Athletic Directors Salary with other town's
Salary's**

**SD Business Manager sent weekly enrollments we will still need
further clarification.**

**Bill DiBiasio met with School Department regarding the health care
plan recently negotiated. This plan is in effect with the contract dates
and is approved through 2020. Previously, Employees were required
to pay 18-20% of the premium. This was eliminated with the new
contract and was replace with a high deductible plan including a
health savings account. Town is fronting 3000.00/1500.00 for each
employee this will be repaid by the employee from each paycheck
1/21. Each employee can contribute an additional 3,000.00 for a total
of 6,000.00/ 4,500.00 this is an HSA. Out of network cost get higher
so this will encourage local care. Town share of health care currently
5,910,864 old 6,000,864 new share. The savings should be 13%.**

Public Comment: Fred Hoppe spoke with regard to the Health Care Plan how it was a savings to the teachers.

FY 19 Education Budget:

School Capital

Central Elementary Roof - \$665,000 Motion to approve Mike Babbitt second by Dave Hartley unanimous

Central Full Intercom Replacement-\$35,000 Motion by Mike Babbitt second by Bill DiBiasio unanimous

Northern Full Intercom Replacement- \$40,000 (Two Floors) Motion by Mike Babbitt second by Bill DiBiasio unanimous

Northern Playground reseed and irrigation Fund \$0 Motion made by Bob Turner second Bill DiBiasio unanimous

Lonsdale Full Intercom Replacement-\$35,000 Motion made by Bob Turner second Bill DiBiasio unanimous

Lonsdale EMS- \$112,000- Motion by Bob Turner second Dave Hartley unanimous Motion to remove the soft cost of 20K Motion by Bob Turner second Mike Babbitt unanimous

Saylesville Full Intercom System \$35,000 Motion by Mike Babbitt second by Bob Turner unanimous

SUV for administration Chevy Equinox on hold

Total Approved \$922,000

FY 19 Municipal Budget

Department 4800 Library:

Motion for the Bottom Line 1,186,577 increase of 35,846 by Mike Babbitt Second Bill DiBiasio unanimous

Department 4400: Public Buildings/Public works add 10,000 for Hearthside Maintenance (this will be for some windows at the Hearthside and the front dormer) Motion made Rhonda Lacombe Second by Bill DiBiasio unanimous. Move the bottom line \$304,760 increase of \$9,838 Motion by Mike Babbitt Second Bill DiBiasio unanimous Dave Hartley and Bill McManus abstained

Municipal Resolutions

Lonsdale Rescue Station Renovations and furnishings (work will be done by John Goode) \$15,000 Motion to approve by Bill DiBiasio Second by Dave Hartley unanimous

Chase Farm Parking (a grant to aid was not received) was replaced with the roof for the Farm House this is the last obligation of the Town for Preserve RI on hold

Generator and Transfer Switch \$20,000. Motion to approve Mike Babbitt Second by Paul Deutsch unanimous.

Lonsdale Rescue Station Roof: \$25,000 Motion to approve Bob Turner Second Bill DiBiasio unanimous Mike Babbitt abstained

Animal Shelter: \$31,000 Phase 2 Architectural design Motion by Bob Turner and second by Dave Hartley unanimous

Facilities Maintenance Van: on hold

Powerlift stretchers for Rescue \$33,000 Motion by Bob Turner and second by Bill DiBiasio unanimous.

DPW F450 Plow and Body Truck 68,000 on hold

Senior Center Bus 95,000 on hold

Fairlawn Park Renovations \$100,000 with grant of \$400,000. Motion by Rhonda Lacombe Second by Bob Turner unanimous

DPW Wheel Dump Truck with Hydraulics \$180,000 Motion by Bill DiBiasio second by Dave Hartley unanimous

Public comment: Fred Hoppe explained the co share of the School Department with regards to the new high deductible health coverage.

Adjourn

Motion to adjourn: Paul Deutsch Seconded by Dave Hartley at Time 9:15

Next Meeting date:

March 29,2018

April 3,2018

April 4, 2018

April 5,2018