

Lincoln Budget Board

2/22/20018 / 7:00 | Carl Brunetti

**Carl Brunetti Bob Turner Dave Hartley Paul Deutsch Bill
DiBiasio Maria Marcello Mike Babbitt Mike O'Connell Bill
McManus Rhonda Lacombe Felix Fernandes**

***if marked red this denotes absent**

**The minutes of the February 21, 2018 Meeting were read and approved. Motion by Dave Hartley second by Mike Babbitt 1 abstain
Maria Marcello**

Correspondence:

Town Administrator gave a response to some of the items in question.

How are we in the ranking of tax rates, Does the league of Cities and Towns have some comparison data? There is data on the state department of Revenue website related to municipal data regarding the taxes. But you would need corresponding assessment data and tax capacities classifications and exemptions.

i.e. Cumberland has one rate for all classifications which makes the residential taxes higher.

A better comparison could be made on municipal and school spending in the communities.

School Department: What is the desired student /teacher ratio in elementary 21-22 children to teacher however in the middle –high school 25 are in most classes.

Could you provide the breakdown for class size 2018-2019 those numbers, answer, would be out much later in the school year. The Budget Board members also received a breakage worksheet and latest certified contract.

Public Comment: None.

BUSINESS:

Reviewed the follow sections of the FY 19 Municipal Budget

4320 Park and Rec

4400 Public Works Public Buildings

4400 Central Services some increase up to 6%

5000 Recycling Department

4820 Town Council no change over on expenses

4830 Town Solicitor no change

4840 Probate Judge

4850 Town Sargent

4860 Board of Canvassers

4600 Budget Board

4870 Zoning Board of Review

4880 Planning Board

4890 Board of Assessment and Review

4920 Conservation Commission

4940 Personnel Board

4960 Hearing Board

4970 Parks and Rec Commission

5200 Land Trust

5300 Municipal Court

Grants and Fixed Charges: Hearthside looking for 10K

4700 Fixed Charges: Library health care has an increase, Medicare line item is increased 37K

Capital: 85K for Rescue Truck

4950 Municipal Bonds

FY 19 Education Budget

Nothing this evening

Public Comment

Fred Hoppe, said the school department and school committee are anxious to meet with us on the 8th of March and look forward to explaining and understanding the rationale.

Adjourn

**Motion to adjourn by Dave Hartley and Seconded by Bob Turner,
Time 9:15**