

Lincoln Budget Board

2/01/20018 / 7:00 | Carl Brunetti

**Carl Brunetti Bob Turner Dave Hartley Paul Deutsch Bill
DiBiasio Maria Marcello Mike Babbitt Mike O'Connell Bill
McManus Rhonda Lacombe Felix Fernandes**

***if marked red this denotes absent**

The minutes of the January 25, 2018 Meeting were read and approved.

Motion by Bill DiBiasio second by Mike Babbitt

Correspondence:

Town Administrator, verified he will be here on 2-15-2018 to present the budget

Public Comment:

Pat Choiniere and Charlene Stachurski, was here on behalf of the Whitman, Valentine House looking for some funding. Looking for assistance to sure up the property squirrels and birds, animals getting in the property. Need windows, siding and roof replacement. We have asked the both of them to see Joe and present him with quotes so that funding could be looked at. In addition, we have asked them to see if John Scanlon could assist them with locating grant money as we explained that is how the Hearthside House has completed their upgrades. Currently all of the work is being done by fundraising. They also mentioned this is a Town Building.

Municipal Budget: no budget

School Department: At the school committee meeting the budget was presented and no correction could be made it was to stand as is.

Passed by all now with the Town Administrator for his review.

High School building project: No new update

School Department is looking to hire 4 new positions OT, Social Worker Speech and Language and Dean of Students an AD Secretary at PT, The Dean of Students has been filled by Fred Hoppe.

Reductions on staff LMS Grade 6 teacher,

Insurance expected to increase by 315K Pension by 50K and 212K for Certified pension.

There could possibly be a need for an additional bus at 150K

School Department Capital projects:

Central New roof 800K

EMS Lonsdale has no system currently 112K

Landscaping project at Northern 10,180.00 seeding and irrigation.

Intercom systems at all the elementary school 40K northern and 35K per other elementary school double dollars since the workshop.

New sport vehicle for the administration 35K

BUSINESS

The Board will be inviting the School Committee as we do yearly to mutually understand what the needs are. How can we improve the spending and where the short fall is.

The open meeting new laws does include the budget board and when we have meetings that are more than 35 days apart for approving the minutes a unapproved copy will be posted and replaced after voted on.

Public Comment

none

Adjourn

**Motion to adjourn Bill DiBiasio Seconded by Maria Marcello Time
8:45**

2/1/2018 at 7:00 Lincoln Town Hall regular meeting

Guest: none currently

2/15/18 at 7:00 Lincoln Town Hall regular meeting

Guest: Joe Almond presenting the Budget