

## **Town of Lincoln**

### **Budget Board Meeting**

**May 9, 2017**

#### **Present:**

**Carl Brunetti Mike Babbitt Rhonda Lacombe Bob Turner  
Dave Hartley Bill McManus Paul Deutsch Maria Marcello  
Mike O'Connell Bill DiBiasio**

#### **Absent:**

**Felix Fernandes**

#### **Call to Order**

**The meeting began 7:00 pm with the Pledge of Allegiance.**

#### **Approval of Minutes**

**The minutes of April 27th were distributed for review.**

**Bill DiBiasio made a motion, seconded by Dave Hartley, to accept the minutes.**

**The minutes were approved by a vote of 9-0 with Maria Marcello and Mike O'Connell abstaining as they were not present on April 27th.**

#### **Correspondence**

**Information regarding State Aid to Education was distributed.**

## **Business**

**The Budget Board discussed that their vote on the education budget is based on a bottom line budget, and that if the schools exceed that amount of taxes levied, they would have to cut costs, use surplus funds or ask the voters for a supplemental appropriation.**

**The Budget Board discussed revenues, and that the Town is not in control of a lot of them. They discussed the reporting of revenues, whether they should be presented and voted upon at the Financial Town Meeting.**

**Voters can amend any expense line by up to 10% or \$80,000 on the floor of the Financial Town Meeting.**

**The Budget Board discussed the Town's proposal to purchase the Lonsdale Fire Station, and the possible benefits of that to the Town.**

## **Ratification of Budget**

**Bill DiBiasio made a motion, seconded by Dave Hartley, to certify the Total Combined Budget of \$80,116,739 as approved by the voters of the Financial Town Meeting.**

**The motion passed by unanimous vote.**

## **Public Comment**

**There were no public comments or questions at the time.**

## **Adjourn**

**Bill DiBiasio made a motion, seconded by Dave Hartley, to adjourn the meeting.**

**The meeting adjourned at 7:43 pm.**