

Town of Lincoln

Budget Board Meeting

March 12, 2015

Present: --

Carl Brunetti Bill McManus Richard Foster

Mike Babbitt Paul Deutsch Bill DiBiasio

Mike O'Connell Bob Turner

Chris Weggeland Rhonda Lacombe

Absent:

Felix Fernandes

Call to Order

The meeting began at 7:30 pm with the Pledge of Allegiance.

Approval of Minutes

Bill DiBiasio made a motion, seconded by Chris Weggeland, to defer the review of the minutes of March 11th. The motion passed by unanimous vote.

Correspondence

The town Administrator will have answers to the additional questions asked by the Budget Board and will attend meeting next week to provide that information.

In operating capital improvement projects, the street sweeper to be purchased needs to be adjusted because in order to qualify for the matching grant a vacuum attachment has to be added on. This will cause the price to rise from \$96,000 to \$116,000.

Public Comment

There were no public comments or questions at the time.

Business

The finance director made some adjustments to the recommended Municipal Budget, including:

-The Library Custodian should be split and the cost shared with the Senior Center in the 2014-15 Budget. The audited salary in the reconciliation page for 2012-13 budget was adjusted as follows:

Department 4400 - Public Works, Public Buildings

Custodian Audited 2012-2013 would go from \$51,324 to \$34,216 The new subtotal for Audited 2012-2013 would be \$85,815

The new Total Audited 2012-2013 Salaries should be \$115,507 with \$8,836 in FICA.

Custodian Audited 2013-2014 would go from \$52,324 to \$34, 895

The new subtotal for audited 2013-2014 Salaries would be \$87,728

The new Total Audited 2013-2014 Salaries would be \$115,020 with \$8,799 in FICA

Social Security Audited 2013-2014 would go from \$570,371 to \$569,036.

The total new Audited 2013-2014 Social Security would be \$4,420,424

Bill DiBiasio made a motion, seconded by Richard Foster, to accept those changes as presented.

The motion passed by unanimous vote.

This changes the Summary of Municipal Expenditures as follows:

-Department 4400 – Public Works, Public Buildings

Audited 2012-2013 expenses change from \$359,795 to \$342,687.

Audited 2013-2014 expenses change from \$340,382 to \$322,935.

Department 4700 - Fixed Charges

Audited 2013-2014 expenses change from \$340,382 to \$322,935.

Bill DiBiasio made a motion, seconded by Mike Babbitt, to accept those changes as presented. The motion passed by unanimous vote.

The Budget Board discussed Charter Schools and the ongoing discussion regarding funding and the changes that may take place.

Upcoming meetings of the Budget Board include: Wednesday, March 18th

Thursday, March 19th- Board and Commissions Thursday, March 26th - Public Hearing

Saturday, March 28th - Town Facilities Tour

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Mike Babbitt made a motion, seconded by Bill DiBiasio, to adjourn the meeting. The meeting adjourned at 8:30 pm.