

Town of Lincoln

Budget Board Meeting

February 11, 2013

Present:

Carl Brunetti Mike Babbitt Rhonda Lacombe Maria Marcello

Domenic Ricci Richard Foster Paul DiDomenico Bill McManus

Bob Turner

Absent:

Hagop Jawharjian William DiBiasio

Call To Order

The meeting began at 7:35 pm with the Pledge of Allegiance.

Presentation of Town Administrator's Proposed 2013-14 Budget

The Town Administrator, T. Joseph Almond, began by thanking the Lincoln Department of Public Works following the large snow storm and he commended them for maintaining the roads so well.

He also thanked all Town Department Heads and the Finance Director for their assistance in budget preparation.

The Town Administrator distributed copies of his recommended 2013-2014 budget, including a letter explaining the details of the budget which he read and further discussed.

The total combined recommended budget is \$75,594,339 which is an increase of \$280,460 or .4% and includes a tax levy increase of .96%.

It was noted that all capital improvement project proposals have been fully vetted by the Town's Capital Committee with the exception of some school safety improvements which were recommended after the school shootings in Newtown, Connecticut.

It was noted that priorities in the recommended budget were efficiencies and improvements in Town Services while minimizing property tax increases as well.

The Town Administrator clarified some questions regarding the reduction of the maintenance of effort for the schools local appropriation and also funds for OPEB.

Public Comment

There was no public comment or questions at the time.

Adjourn

Mike Babbitt made a motion, seconded by Paul DiDomenico, to adjourn the meeting.

The meeting adjourned at 7:57 pm.