

**Minutes of a Town Council meeting held on January 29th, A.D. 2015 at 6:02 o'clock PM in the Town Council Chambers, Town Hall, 40 Commons, Little Compton, RI. Members present: Charles N. Appleton, Jr., Fred M. Bodington, III, Paul J. Golembeske and Robert L. Mushen Absent: Gary S. Mataronas. Also present: Tom Dunn, Business Manager, Chief Antone Marion, III and Chief Richard Petrin.**

**The Council reviewed a draft preliminary listing of the budgets they have jurisdiction over as presented by the Council President. The Council then reviewed the preliminary capital plan.**

**Motion made by Councilor Golembeske, receiving a second by Councilor Bodington, voting in favor (Appleton, Bodington, Golembeske, Mushen): To adopt the following preliminary budget for FY16 to be submitted to the Budget Committee by February 2, 2015:**

<b>FY14</b>	<b>FY15</b>	<b>FY16</b>	
<b>Peckham Lot Restoration</b>	<b>\$0</b>	<b>\$62,500</b>	<b>\$0</b>
<b>Friends of LC Wellness</b>	<b>\$6,000</b>	<b>\$5,000</b>	<b>\$5,000</b>
<b>East Bay Community Action</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Prevention Coalition</b>	<b>\$750</b>	<b>\$0</b>	<b>\$750</b>
<b>Sr Citizens Busing</b>	<b>\$4,680</b>	<b>\$4,680</b>	<b>\$5,000</b>
<b>Police Department</b>	<b>\$948,927</b>	<b>\$976,213</b>	<b>\$987,324</b>
<b>Drug Forfeiture Funds</b>	<b>\$55,000</b>	<b>\$43,000</b>	<b>\$35,000</b>
<b>Pub Safety Complex</b>	<b>\$47,380</b>	<b>\$57,380</b>	<b>\$60,780</b>
<b>Fire Department</b>	<b>\$699,446</b>	<b>\$706,621</b>	<b>\$746,984</b>
<b>Ambulance Reimbursement</b>	<b>\$100,000</b>	<b>\$183,900</b>	<b>\$171,655</b>

**Alfred Texceira \$0 \$0 \$1,000**

**Leonard Corrao \$40,280 \$39,180 \$18,915**

**Social Service Director \$5,200 \$5,356 \$5,463**

**School Renovation - Bond Debt \$0 \$850,332 \$852,625**

**Worded**

**Waste Water Treatment Plant \$74,275 \$72,075 \$69,650**

**Records Vault \$1,000 \$1,000 \$1,000**

**Capital Expenditure \$60,000 \$70,000 \$105,000**

**Business Manager \$42,410 \$43,670 \$43,670**

**Town Council \$20,500 \$20,500 \$20,500**

**Building Official/Dir of Public Works \$54,400 \$53,740 \$53,740**

**Inspectors \$12,000 \$18,000 \$19,900**

**Advisory Boards \$16,470 \$16,470 \$16,970**

**Health Benefits - Actives \$526,791 \$499,661 \$524,644**

**Health Benefits - Retirees \$161,227 \$152,924 \$160,570**

**F.I.C.A. \$176,449 \$181,750 \$185,385**

**Insurance \$100,000 \$108,000 \$115,000**

**Legal Services \$62,849 \$62,849 \$65,000**

**Incidental & Emergency \$40,000 \$40,000 \$40,000**

**Town Hall \$27,491 \$28,491 \$32,491**

**Worded**

**Pension Plan \$420,236 \$412,141 \$412,141**

**Transfer Station \$165,456 \$167,956 \$196,356**

**Department of Public Works \$150,666 \$167,597 \$180,379**

**Highway Department \$181,300 \$200,300 \$207,950**

**Tree Warden \$18,150 \$18,700 \$19,900**

**Computer Services \$50,751 \$40,751 \$53,000**

**Auditing \$17,347 \$20,000 \$20,700**

**Street Lights \$2,000 \$2,100 \$2,100**

**Probate Judge \$4,957 \$5,106 \$5,208**

**Meeting Hall \$5,030 \$6,030 \$6,150**

**Civic Recreation \$16,549 \$23,500 \$23,500**

**TOTAL \$4,315,967 \$5,367,473 \$5,471,400**

**Increase 5.79% 24.4% 1.9%**

**Motion made by Councilor Golembeske, receiving a second by Councilor Bodington, voting in favor (Appleton, Bodington, Golembeske, Mushen): To adjourn at 6:55 PM.**

**Carol A Wordell, Town Clerk**