

# **Little Compton School Committee**

## **Budget Workshop Minutes**

**March 9, 2011**

**Present: D. Gomez, D. Beauchemin, L. Brousseau Lebreux, M. Shapiro, J. Quinn, K. Crowley-Superintendent, J. Gibney-Principal, G. Augustus and others.**

**I. Call to Order: Meeting was called to order at 6:07 pm in the Wilbur/McMahon School Commons.**

**II. Discussion: Budget. Discussion of proposed FY2012 School Department budget. Figures were presented and questions were answered by K. Crowley and G. Augustus. Figures were revised from the March 1, 2011 submission to the Town. The total budget amount was increased; while the local appropriation amount was decreased. The need for the use of School Dept fund balance was proposed in order to meet locally appropriated level funding requirements as had been previously requested by the Budget Committee.**

**III. Vote: A motion was made by D. Gomez and seconded by J. Quinn to submit to the town a revised school department budget amount of \$6,731,998 with no increase to the local appropriation amount of \$6,227,856. The motion passed 4 to 1. Mr.'s Gomez, Beauchemin and Quinn along with Ms. Brousseau Lebreux voted for the motion while Mr. Shapiro voted against.**

**IV. Adjourn: On a motion made by M. Shapiro, seconded by J. Quinn, it was unanimously voted to adjourn at 6:38 pm.**

**Respectfully submitted,**

**Gina Augustus**

**Secretary to the School Committee, pro tem**