

TOWN OF WEST GREENWICH
TOWN COUNCIL

SPECIAL MEETING
APRIL 9, 2018

A regular meeting of the West Greenwich Town Council was held on April 9, 2018. Present were Mark Tourgee, Linda Rekas Sloan, Robert Andrews and Thomas Mulcahey. Also present Town Administrator Kevin Breene, Chief Richard Ramsay and Town Treasurer Danielle Andrews.

A. CALL TO ORDER - 6:00 P.M.

Council President Tourgee called the meeting to order at 6:00 P.M.

B. AGENDA:

Councilman Mulcahey moved to dispense of the reading of the previous meeting minutes. Councilman Andrews seconded.

VOTED: Tourgee- aye, Rekas Sloan - aye, Andrews- aye, Mulcahey - aye

1. WORK SESSION ON FY 2018/2019 BUDGET

Town Administrator Breene reviewed the General Government proposed budget.

Town Administrator Breene discussed the Fire Board of Engineers budget.

Discussion ensued on the Fire Board of Engineers Budget.

Tax Assessor/Collector Charlene Randall arrived at 6:15 P.M.

It was noted it would be according to budget on Fire

Town Administrator Breene reviewed the Public Works Department. He also advised on the meeting with Centreville Savings and discussed this would be needed to vote on at FTM he also advised on the account held with centeville savings on the line of credit.

Town Administrator Breene advised on paving of roads, chip seal,

Vice President Rekas Sloan questioned where the 750,000 came from. Town Administrator Breene advised this was a average and do half the project with town doing the prep work to save in funds.

Council President Tourgee questioned what the sign money line item was. Town Administrator Breene advised the expense of street signs.

Town Administrator Breene discussed that highway department needs an additional truck.

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Council President Tourgee stated the budget is 5.7% over and be able to finance.

Discussion ensued on the Highway Department budget.

80-100,000 for truck.

Rekas Sloan questioned if you could use line credit.

It was advised the resolution would need to be drafted as so.

Town Administrator Breene reviewed the library budget.

It discussed the Realty Conveyance Budget: the town gets the first 25,000, land trust gets 25,000 and remainder goes to the town.

Discussion ensued on library budget and effects of realty conveyance.

Council President Tourgee discussed concern with the library budget going up 50,000 over three years.

Council Vice President Rekas Sloan commented on the trend of the budget with library.

Discussion ensued on the library budget.

Town Treasurer Andrews reviewed the library budget

Councilman Mulcahey departed at 7:10 P.M.

Discussion ensued on state aid with regard to the library.

Town Administrator Breene requested that Human Service Director Margaret Gartelman request to medicare for she has not taken raises in two years and to add stipend line item to budget.

Tax Assessor Randall advised on the effects of the tax rates .

Discussion ensued on defecit spending.

Randall advised on the 6-8% even &7%. It would equate to the .

Discussion ensued on surplus funding.

The police department budget was reviewed.

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Chief Ramsay contract would need to be updated.

It was noted to negotiate a 3-5 year contract.

Council Andrews moved to adjourn 8:09 P.M.
Councilman Rekas Sloan seconded.

VOTED: Tourgee- aye, Rekas Sloan - aye, Andrews - aye, Mulcahey -aye

ERIN F. LIESE, CMC

TOWN CLERK