

Warwick School Committee Minutes
Meeting of April 12, 2011
Open Session

The Warwick School Committee met in Open Session at the Winman Junior High School, on Tuesday, April 12, 2011. Chairperson Furtado called the meeting to order at 6:35 p.m. with the following in attendance:

COMMITTEE

Bethany A. Furtado, Chair
Patrick E. Maloney, Jr., Vice Chair
Eugene A. Nadeau, Clerk
Christopher e. Friel
M. Terri Medeiros

ADMINISTRATION

Peter P. Horoschak, Superintendent
Rosemary Healey, Esq., Director of Compliance & Human Resources
Anthony Ferrucci, Chief Budget Officer

MOTION 2011-46: Moved by Mr. Maloney, seconded by Mr. Friel, to go into closed session for discussion and/or action regarding those items of business exempt from open meetings under General Laws of Rhode Island 42-46-5(a)(1) and (a)(2).

MOTION PASSES (4-0)

Bethany A. Furtado – Aye Patrick E. Maloney, Jr. - Aye
Christopher E. Friel - Aye Eugene A. Nadeau - Aye
M. Terri Medeiros – not present for vote

Meeting reconvened at 7:15 p.m. with the following in attendance:

Robert T. Bushell, Director of Elementary Education
Richard D'Agostino, Director Special Services
E. Paul Jansson, Construction Coordinator
David LaPlante, Interim Director of Buildings & Grounds
Anne Siesel, Assistant Director of Curriculum
Ronald Poirier Supervisor of Math & Science K-12

Approval of Minutes:

MOTION 2011-47: Moved by Mr. Nadeau, seconded by Mr. Maloney, to approve the Minutes of the Open Session for March 3, 2011, March 8, 2011 and March 14, 2011.

MOTION PASSES (5-0)

Bethany A. Furtado – Aye Patrick E. Maloney, Jr. - Aye
Christopher E. Friel - Aye Eugene A. Nadeau - Aye
M. Terri Medeiros – Aye

MOTION 2011-48: Moved by Mr. Nadeau, seconded by Mr. Maloney, to approve the Minutes of the Executive Session for March 3, 2011, March 8, 2011 and March 14, 2011.

MOTION PASSES (5-0)

Bethany A. Furtado – Aye Patrick E. Maloney, Jr. - Aye
Christopher E. Friel - Aye Eugene A. Nadeau - Aye
M. Terri Medeiros – Aye

Approval of Transfers:

MOTION 2011-49: Moved by Mr. Nadeau, seconded by Ms. Medeiros, to approve the transfers presented to the Committee.

MOTION PASSES (5-0)

Bethany A. Furtado – Aye Patrick E. Maloney, Jr. - Aye
Christopher E. Friel - Aye Eugene A. Nadeau - Aye
M. Terri Medeiros – Aye

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Approval of Warrants:

MOTION 2011-50: Moved by Mr. Nadeau, seconded by Mr. Maloney, to approve the warrants presented to the Committee.

MOTION PASSES (5-0)

Bethany A. Furtado – Aye Patrick E. Maloney, Jr. - Aye
Christopher E. Friel - Aye Eugene A. Nadeau - Aye
M. Terri Medeiros – Aye

Professional Personnel Items
Retirement(s)/Resignation(s)

MOTION 2011-51: Moved by Mr. Nadeau, seconded by Mr. Maloney, that the **retirement** of **Deborah Marot**, elementary teacher at Hoxsie be accepted effective the last day of the 2010-2011 school year; that the **retirement** of **Jayne Berghorn**, reading specialist/consultant at Oakland Beach Elementary School, be accepted effective the last day of the 2010-2011 school year; that the **retirement** of **Ann Stratton**, principal at Warwick Neck Elementary School be accepted effective July 8, 2011; that the **retirement** of **Patricia Bonn**, nurse teacher at Warwick Neck Elementary School be accepted effective the last day of the 2010-2011 school year; that the **retirement** of **Nancy Connors**, elementary teacher at Sherman Elementary School be accepted effective the last day of the 2010-2011 school year; that the **retirement** of **Marie Granieri**, elementary teacher at John Brown Francis be accepted effective the last day of the 2010-2011 school year; that the **retirement** of **Susan Pucillo**, department head/special education at Toll Gate High School be accepted effective June 29, 2011; that the **retirement** of **Linda Denosky-Smart**, art teacher at Veterans High School be accepted effective the last day of the 2010-2011 school year; that the **retirement** of **Lawrence Covellone, Jr.**, commercial food prep teacher at the Career Center be accepted effective the last day of the 2010-2011 school year; that the **retirement** of **Teresa Moran**, department head/English at Toll Gate be accepted effective June 29, 2011; that the **retirement** of **Jeanne Petit**, elementary teacher at Holliman be accepted effective the last day of the 2010-2011 school year; that the **retirement** of **Eileen Rocchio**, elementary librarian at Warwick Neck be accepted effective the last day of the 2010-2011 school year; and that the **resignation** of **Leonard Flood**, Director of Business Affairs be accepted effective August 31, 2011.

MOTION PASSES (5-0)

Bethany A. Furtado – Aye Patrick E. Maloney, Jr. - Aye
Christopher E. Friel - Aye Eugene A. Nadeau - Aye
M. Terri Medeiros – Aye

Classified Personnel Items
Retirement:

MOTION 2011-52: Moved by Mr. Nadeau, seconded by Mr. Maloney, that the **retirement** of **Jo-Anne Weisensee**, special education bus driver be accepted effective April 22, 2011.

MOTION PASSES (5-0)

Bethany A. Furtado – Aye Patrick E. Maloney, Jr. - Aye
Christopher E. Friel - Aye Eugene A. Nadeau - Aye
M. Terri Medeiros – Aye

Coaching Appointments:

MOTION 2011-53: Moved by Mr. Nadeau, seconded by Ms. Medeiros, that the appointment of **Andrew Croll**, assistant coach girls' outdoor track, Toll Gate High School, be approved for one year only; and that the appointment of **Richard Marrese**, assistant coach-baseball, Pilgrim High School be approved.

MOTION PASSES (5-0)

Bethany A. Furtado – Aye Patrick E. Maloney, Jr. - Aye
Christopher E. Friel - Aye Eugene A. Nadeau - Aye
M. Terri Medeiros – Aye

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Approval of Wyman Playground Expansion

MOTION 2011-54: Moved by Mr. Nadeau, seconded by Mr. Maloney, to approve the Wyman playground expansion.

MOTION PASSES (5-0)

Bethany A. Furtado – Aye Patrick E. Maloney, Jr. - Aye
Christopher E. Friel - Aye Eugene A. Nadeau - Aye
M. Terri Medeiros – Aye

Athletic Team Policy (1st reading) (Policy IGDJ)

The following change to policy IGDJ was introduced for a first reading:

New Sports Teams: The Warwick School Committee recognizes the benefits to students and the community in offering a wide range of extra curricular and athletic activities. At the same time, it recognizes the limited available financial resources to offer new athletic opportunities for students. In fairness to all, and in accordance with its recent actions with respect to new sports teams, therefore, the School Committee will consider adding new high school sports teams only after the following procedure is followed:

1. The proposed new team must be created and exist as a club team for one full season. During that time, the team will not participate in the interscholastic league. The Warwick Public Schools will not bear any costs for the club team. To the extent that any funds are required, those funds will have to come from outside sources, including fundraising. Any and all coaches will serve on a voluntary basis.
2. After having completed one full season, the proposed new team can apply to the School Committee for interscholastic league team status. The proposed new team will provide the School Committee with evidence of sustained student interest in the team in support of its application for interscholastic team status. If the School Committee grants the application, it will pay for the cost of the head coach, transportation and referees only, unless the School Committee specifically agrees to pay for other costs or expenses. All other expenses will have to be paid from outside sources including fundraising.

Sharon Terzian asked if this applied to the unified teams. Ms. Healey said she would verify this before the second reading.

MOTION 2011-55: Moved by Mr. Malone for approval of change in Policy IGDJ, pending further word as proposed for the unified teams, seconded by Ms. Medeiros.

MOTION PASSES (5-0)

Bethany A. Furtado – Aye Patrick E. Maloney, Jr. - Aye
Christopher E. Friel - Aye Eugene A. Nadeau - Aye
M. Terri Medeiros – Aye

Resolutions regarding binding arbitration and continuous contracts: Attorney Healey presented two resolutions, which would be sent to other school committees and state representatives: The first resolution read as follows:

WHEREAS: Current state law does not provide for mandatory binding arbitration on monetary matters for school teachers and other school employees; and WHEREAS: Payroll cost is the largest single expenditure in school budgets; and WHEREAS: In recent years school districts and cities and towns have seen a calamitous reduction of state aid and; WHEREAS: There exists a \$300 million dollar revenue/expenditure gap in the current FY 2012 budget and; WHEREAS: Taxpayers are already burdened by some of the highest property taxes nationally and; WHEREAS: School districts and cities & towns must comply with RIGL §44-5-2, that caps the property tax levy imposed by municipalities and; WHEREAS: According to § 16-2-9 (d) “The school committee of each school district shall be responsible for maintaining a school budget which does not result in a debt.” and; WHEREAS: Mandatory binding arbitration would deprive locally elected officials the ability to control the biggest component of local budgets; and WHEREAS: The proposed mandatory binding arbitration legislation being advanced by its proponents does not take into account student welfare, existing property tax caps (R.I.G.L. 44-5-2), and management’s responsibility to act in the interest of students; now, therefore be it RESOLVED: That the Warwick School Committee respectfully requests the Rhode Island General Assembly to oppose any and all mandatory binding arbitration legislation proposed in the current legislative session; and be it further RESOLVED: That a copy of this Resolution be forwarded to every Rhode Island Municipality, School Committee, State Senator, State Representative and the Governor.

The second resolution read as follows:

WHEREAS: Current state law does not provide for mandatory continuation of an existing teacher collective bargaining agreement; and WHEREAS: Whereas a Superior Court justice recently ruled that state statute, defining when a contract ends, obviates any clause, agreed to, allowing for a continuation of a public employee contract and; WHEREAS: School districts and cities and towns have seen a calamitous reduction of state aid and; WHEREAS: There exists a \$300 million dollar revenue/expenditure gap in the FY 2012 budget and over an anticipated \$411 million revenue/expenditure gap by FY 2016 budget that will result in further state aid reductions and; WHEREAS: Taxpayers are already burdened by some of the highest property taxes nationally and; WHEREAS: School districts and cities & towns must comply with RIGL §44-5-2, that caps the property tax levy, for FY 2012 at 4¼%, and; WHEREAS: According to § 16-2-9 (d) “The school committee of each school district shall be responsible for maintaining a school budget which does not result in a debt.” and; WHEREAS: School committees may require employee concessions to comply with the aforementioned state statutes and; WHEREAS: 2011 – S 413 & H—5943 would mandate that an expired contract shall continue under the same terms and conditions and; WHEREAS: This would serve as a disincentive for unions to bargain in good faith and allow existing employee wages and benefits to continue unchanged indefinitely thus forcing districts to possibly violate RIGL §44-5-2 & § 16-2-9 (d); now therefore be it RESOLVED: That the Warwick School Committee respectfully requests the Rhode Island General Assembly to oppose 2011 – S 413 & H—5943 that mandate expired teacher contracts must continue at the existing terms and conditions; and be it further RESOLVED: That a copy of this Resolution by forwarded to every Rhode Island Municipality, School Committee, State Senator, State Representative and the Governor.

MOTION 2011-56: Moved by Mr. Nadeau, seconded by Mr. Maloney, to approve the resolution regarding binding arbitration.

MOTION PASSES (5-0)

Bethany A. Furtado – Aye Patrick E. Maloney, Jr. - Aye
Christopher E. Friel - Aye Eugene A. Nadeau - Aye
M. Terri Medeiros – Aye

MOTION 2011-57: Moved by Mr. Maloney, seconded by Mr. Nadeau, to approve the resolution re continuous contracts.

MOTION PASSES (5-0)

Bethany A. Furtado – Aye Patrick E. Maloney, Jr. - Aye
Christopher E. Friel - Aye Eugene A. Nadeau - Aye
M. Terri Medeiros – Aye

GBP Update – Ms. Bernardi – 718 seniors being tracked and 663 are on track with their senior project. Graduation portfolios there are 349 seniors on track.

Bids/change orders – none presented

Budget Items: Opening Remarks by Superintendent – Presentation of the FY 2012 proposed budget will be presented April 12th and April 13th and an amended budget request with changes will be presented the final week of April. All materials have been posted on the school district web page. The revenue picture for the next school year remains uncertain. This budget depends on restoration of the local maintenance of effort funding being restored to the FY 2010 level. It was reduced 5% (approximately \$6 million) by the Mayor and City Council for FY 2011. Revenue is also based on the new state funding formula being implemented and a one-time availability of approximately \$1.5 million grant under the Federal Jobs Funds allocation. On the expenditure side, the budget request is within the parameters of our authorized state and local revenues. We do not propose requesting local funding above the restored \$123,968,668 maintenance of effort. The FY 2012 proposed budget of \$160,632,830 is \$2,668,294 greater than the approved FY 2011 budget. These expenditures allow the school department to meet its contractual obligations with WTU and WISE, however it assumes 20% co-share for health benefits will be implemented for all employees. There are projected increases for expenditure we cannot control, such as energy costs. There are some staff reductions but not student programs have been reduced or eliminated. Built into the proposed budget is 2.75% salary increase for all employees not represented by the two unions. These employees did not receive salary increases in

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FY2011 or FY 2009 and their co-share of health benefit costs increased to 20% from \$11.00 per week. Most administrators have additional responsibilities due to the state education reform agenda. The percentage salary increase is equivalent to the 2.75% awarded to WTU employees in FY2011. It should be noted that WTU members have received salary increases in FY2010 and FY2009 as well, while their health care benefit co-share has remained at \$11.00 per week.

Presentation by Mr. Ferrucci:

Within the proposed Revenue Budget, the following are the more notable items:

- Local appropriation from Real Estate Taxes +\$6,198,436; represents an expectation that the city will provide the 2009 level of support to maintain its efforts to fund schools.
- Re-appropriated Fund Balance <\$4,603,240>; the surplus from Fy10 was returned to the schools in Fy11 as re-appropriated Fund Balance. Based on the most recent Fy2011 Projected Year End, there is no surplus planned and thus no surplus being available to be returned to the schools in Fy2012.
- Rental Income <\$55,570>; reflects the loss of our tenant at the Rhodes location.
- State Aid - Beginning in Fy2012, the state has moved to calculating State Aid support based on a funding formula. The Governor's Recommended Budget as of February 2011 has a calculation for Warwick Public Schools:

Fy2011	Restore	Year 1	Jobs Fund	Recommended Fy2012
Revised Aid	Stabilization	Formula Adj.	Grant	Governor's Budget
\$32,587,668	\$866,654	\$466,440	<\$1,533,605>	\$32,387,157

- Jobs Fund Grant - One time Grant for recalling or supporting jobs within public education. We anticipate 20 positions being recalled and supported by this source of funds.
- Indirect Costs Revenue - This item is the amount of funds designated by Federal & State Grants to support the school's administration of the grants. While the Fy12 Budget is projected to increase over the Fy11 Budget, the Fy12 Budget is going down compared to the Fy11 Actuals, as we have been put on notice that some Federal grants maybe experiencing a 5% to 10% reduction.
- Medicaid Reimbursements - Reduced by \$300,000 due to continued federal communications regarding the need to reduce these "federal" costs, this translates into lost revenue for service providers, in this case, our schools.

	FY10 Actual	FY11 Budget	FY Projected year end	FY12 Proposed budget	Increase/ <decrease> Vs Fy11 Budget
Subtotal Personal Svcs- Compensation	95,881,495.27	100,153,794.	99,748,654.89	100,410,746.00	256,952.00
Subtotal employee ben.	39,669,848.71	37,601,903.	38,712,691.29	37,814,189.00	212,286.00
Subtotal purch. svcs.	1,256,478.10	1,956,944.	2,028,894.03	2,141,727.00	184,783.00
Subtotal purch. property services	1,030,445.74	1,408,722.	1,169,337.79	1,417,581.00	8,859.00
Subtotal other purc. svcs	8,537,521.20	9,692,619.	9,162,983.50	9,647,673.00	(44,946.00)
Subtotal supplies/material	4,406,326.74	5,306,293.	6,017,592.62	6,380,079.00	1,073,786.00
Subtotal capt. equip/prop.	1,375,317.80	1,171,042.	1,099,061.69	1,638,873.00	467,831.00
Subtotal Debt Svc&Mis.	134,116.83	135,088.	135,088.00	694,962.00	559,874.00
Subtotal other items	490,896.03	538,131.	475,000.00	487,000.00	(51,131.00)
Total Local Fund	152,782,446.42	157,964,536.	158,549,303.81	160,632,830.00	2,668,294.00

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Within the proposed EXPENDITURE Budget, the following are the more notable items;

- Salaries - while there are some minor adjustments to salary, there is an anticipated cut of 16 positions. The staffing pattern and cuts are addressed separately in the subsection titled Salary and Fringe Benefit Analysis.
- Fringe Benefits - there are two significant issues within this category.
 - a) State Pension - Over the last two years has been publicly acknowledged that the pension reforms adopted reduced the schools pension costs. With the reduced costs, the state reduced funding equal these savings. In July 2011, pension costs are scheduled to increase 2 full percentage points, from 11.25% of salary to 13.23% of salary. Warwick's increase in cost for this item alone is \$1.5 million dollars, a 17% increase in this cost from Fy11 to Fy12.
 - b) Health Insurance - By participating in the WB Health program with other municipalities and school districts, Warwick has had favorable results and has been informed that Medical costs for next year will need to rise by 2%. In addition, this budget includes the expectation that employees co-share will be 20% of premium beginning July 2011. This co-share assumption amounts to a reduction of medical costs of \$3.6 million for Fy12.
- Purchase Services, Supplies, Capital, Debt Service, and Other outlined below, are major increases affecting our inability to level fund the categories. Additional details will be provided by each Program Director during the public presentation of their specific budgets.
 - a) Purchase Services are relatively level funded.
 - b) Supplies & Materials increase of \$1.0 million:
 - i) Textbooks and Instructional Supplies +\$375,000
 - ii) Fuel for Buses +\$230,000, a 30% increase.
 - iii) Buildings Heat and Electric +550,000, a 30% increase. Most notable is the fact that the existing futures contract, that limited year to year increases, expires at the end of this school year. We will be bidding and discussing options to address this issue soon.
 - c) Capital & Equipment - +\$460,000 increase, to support the move of computer servers from Warwick Lake building to Greene Admin building. Information Technology department will present, in further detail, the outside issues which require us to make this move.
 - d) Debt Service - +\$500,000, the inclusion, for the first time, of school bond principal and interest payments for bonds secured in 2011.

Expenses: Salary and fringe benefits analysis

The following four reports are a summary of each employee group within the district. The summary includes position title, the number of FTEs associated with the position, the total salary to support the number of FTEs indicated, and the total fringe benefit costs to support the FTEs. The final column is the total cost for the total positions that are included in the Proposed Budget. Outlined below are major notable items for each employee group, in the order in which the following reports will be presented.

PROFESSIONAL PERSONNEL

In Fy10 the Local Budget had 1029.5 FTEs in this employee group.

The proposed Fy11 budget had planned reductions of 21.7 FTEs from the Local Budget. The school department reduced the budgeted staff but had to increase staffing by 1.8 FTEs. (1 FTE at elementary, due to enrollment and .8 special needs teacher.) Total Local budget FTEs is 1009.6.

The proposed Fy12 Budget is impacted by the loss of ARRA funding, and as such, requires the need to address approximately 40 FTEs of staffing. Currently there are 40 staff issued layoff notices. Due to the Jobs Fund Grant, a number of those laid off may be recalled based on enrollment, programming and availability of funding. The current LOCAL budget includes a portion of these recalls. Total FTEs in the Fy12 Proposed Budget is 1,014.68.

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PROFESSIONAL STIPENDS & OTHER PROFESSIONAL SUPPORT

It sustains the same level of personnel as Fy11 Budget. The Fy12 Budget anticipates a DECREASE in cost to fill a retiring teacher's position. The decrease in cost is based on a step 5 average teacher replacing a top step teacher. This projected cost reduction is \$906,600.

CLASSIFIED PERSONNEL

In Fy11 the Local Budget had 462.15 FTEs in this employee group.

In Fy11 the district was able to reduce this employee group by 10.15 FTEs, primarily through a reduction in class room assistants due to enrollment.

The proposed Fy12 Budget maintains the current level of FTEs at 452. This group includes mid-managers, clerks, transportation and custodial staff.

OTHER SUPPORT PERSONNEL

The Fy12 Budget maintains the current level of services as Fy11. There is an anticipated \$50,000 reduction in Fy12 based on anticipated retiring staff being replaced by entry level staff.

SUMMARY OF STAFFING LEVELS

	06-07	07-08	08-09	09-10	10-11	11-12
	Request	Request	Request	Request	Request	Request
Local Funds	1,595	1,561	1,529	1,503	1,470	1,469
Grant Funds	89	80	51	60	71	56
Total	1,684	1,641	1,580	1,563	1,541	1,525
Reduction	6	43	61	17	22	16
Total 6-year reduction (165)						

Budget summary by Directors

Elementary Education – Mr. Bushell

	FY10 Actuals	FY11 Budget	FY11 YTD	FY12 Budget
Purchased services	110,415.14	155,972.00	109,885.02	106,046.00
Purchased property svcs	46,793.92	88,628.00	30,392.69	88,460.00
Other purchased svcs	9,578.52	9,476.00	7,202.57	9,100.00
Supplies & materials	127,458.00	343,201.00	189,391.10	172,184.00
Capital Equip & Property	2,834.71	18,261.00	1,546.24	28,300.00
Debt Service & Misc.	8,670.00	9,180.00	8,670.00	9,250.00
Totals	305,750.29	624,718.00	347,087.62	413,340.00

Secondary Education – Mr. Sangster

	FY10 Actuals	FY11 Budget	FY11 YTD	FY12 Budget
Purchased services	209,329.30	252,833.00	208,525.90	263,602.00
Purchased property svcs	111,937.88	193,253.00	104,506.55	202,155.00
Other purchased svcs	11,938.68	17,956.00	7,428.61	14,986.00
Supplies & materials	348,273.73	519,171.00	274,328.92	431,265.00
Capital Equip & Property	64,064.74	54,808.00	20,245.33	72,555.00
Debt Service & Misc.	62,008.03	75,923.00	63,198.95	70,850.00
Totals	807,552.36	1,113,944.00	678,234.26	1,055,413.00

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Educational Technology (Mr. Sangster)

	FY10 Actuals	FY11 Budget	FY11 YTD	FY12 Budget
Purchased services	15,000.00	17,999.00	18,000.00	18,096.00
Purchased property svcs	7,161.96	13,601.00	5,640.66	13,704.00
Other purchased svcs	0	1,000.00	0	1,000.00
Supplies & materials	9,741.75	16,311.00	4,938.20	16,380.00
Capital Equip & Property	1,333.27	400.00	0	200.00
Debt Service & Misc.	510.00	382.00	510.00	506.00
Totals	33,746.98	49,693.00	29,088.86	49,886.00

Compliance and Human Resources – Ms. Healey

	FY10 Actuals	FY11 Budget	FY11 YTD	FY12 Budget
Purchased services	31,462.59	146,992.00	143,472.34	203,903.00
Purchased property svcs	31,462.59	146,992.00	143,472.34	203,903.00
Other purchased svcs	12,668.16	15,026.00	6,172.20	14,530.00
Supplies & materials	5,360.97	5,571.00	3,386.60	6,397.00
Capital Equip & Property	1,823.75	2,525.00	0	2,500.00
Debt Service & Misc.	1,116.46	1,215.00	70.00	1,100.00
Totals	55,125.59	174,695.00	155,434.42	232,046.00

Curriculum (Dr. Siesel)

	FY10 Actuals	FY11 Budget	FY11 YTD	FY12 Budget
Purchased services	34,318.96	85,200.00	22,731.40	108,100.00
Purchased property svcs	3,107.77	5,000.00	2,451.52	8,000.00
Other purchased svcs	10,201.84	5,574.00	416.50	1,000.00
Supplies & materials	150,551.10	292,220.00	121,430.87	313,573.00
Capital Equip & Property	10,439.75	9,210.00	6,619.24	12,750.00
Debt Service & Misc.	5,266.00	4,655.00	3,990.00	6,055.00
Totals	213,885.42	401,859.00	157,639.53	449,478.00

Literacy/ELA

	FY10 Actuals	FY11 Budget	FY11 YTD	FY12 Budget
Purchased services	8,406.62	26,845.00	0	39,546.00
Other purchased svcs	107.80	1,045.00	0	699.00
Supplies & materials	1,643.90	4,500.00	2,909.80	541,317.00
Capital Equip & Property	0	0	0	0
Debt Service & Misc.	99.00	350.00	0	346.00
Totals	10,257.32	32,740.00	2,909.80	581,908.00

Math/Science (Ronald Poirier)

	FY10 Actuals	FY11 Budget	FY11 YTD	FY12 Budget
Purchased services	2,264.10	1,181.00	848.00	918.00
Other purchased svcs	612.70	723.00	452.00	723.00
Supplies & materials	146,324.12	26,279.00	21,908.17	35,877.00
Capital Equip & Property	199.95	694.00	0	694.00
Debt Service & Misc.	99.00	483.00	0	483.00
Totals	149,499.87	29,508.00	23,208.17	38,843.00

Special Services (Dr. D'Agostino)

	FY10 Actuals	FY11 Budget	FY11 YTD	FY12 Budget
Purchased services	496,148.13	855,942.00	747,977.85	970,326.00
Purchased property svcs	5,666.22	25,824.00	6,095.22	23,898.00
Other purchased svcs	4,987,122.11	5,913,148.00	4,892,536.84	5,233,968.00
Supplies & materials	33,319.85	109,832.00	26,514.63	29,818.00
Capital Equip & Property	58,674.70	19,800.00	38,979.60	18,800.00
Debt Service & Misc.	2,305.00	2,220.00	1,845.00	2,220.00
Totals	5,583,236.01	6,926,766.00	5,713,949.14	6,279,030.00

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Comments made during the presentation of the above budget: Patrick Maloney, noted the employee travel line item #55803, saying if the travel is part of the job, I would like to look at reimbursing employees for their travel, and if that's not an option, have them write it off on their taxes. Mr. Nadeau said when he visits the schools they are all asking for money for arts and music and the equipment is substandard. Dr. Seisel said she has been asked to cut her budget every year. Upon Mr. Nadeau's request, she will look at adding more money for those items. Mr. Friel commented that there is nothing concrete about revenue projections because there's no assurance that we'll get the full city appropriation or state aid from the governor's proposed budget, which could undergo many changes

Public Comment - John Kennedy agreed with Mr. Nadeau's comment to add more music. He said these are things that keep our kids involved in school and it's why they like school. Tracey McDermott said that the student assistant counselors are very important people. Darlene Netcoh asked if the LOTI survey was required, and said it is unfair and not anonymous and you couldn't put the answer you want. She asked who was in charge, and Mr. Sangster answered he was and also said you do not have to do it. Ms. Netcoh also commented that the Race to the Top was costing a great deal of money. David Testa said he echoed an increase in music and arts and said in Cranston you pay for it yourself. Mr. Turner questioned the cost of \$300 for reconditioning football helmets, asked why we advertised for summer school, and said tons of money could be saved on printing and printer cartridges.

MOTION 2011-58: Moved by Mr. Nadeau, seconded by Mr. Maloney, to adjourn the meeting.

MOTION PASSES (5-0)

Bethany A. Furtado - Aye	Patrick E. Maloney, Jr. - Aye
Christopher E. Friel - Aye	Eugene A. Nadeau - Aye
M. Terri Medeiros - Aye	

Meeting adjourned: 11:20 p.m.
 Eugene A. Nadeau, Clerk
 Betsey Snipes, Secretary