

Minutes of the Burrillville Budget board held Thursday, January 21, 2015 at 6:30 P.M. at the Town Building, 105 Harrisville Main Street, Harrisville, RI.

MEMBERS PRESENT: Arthur Hurley, Chair, Nathan St. Pierre, Vice Chair, Judy Aubin, Ken Milligan, Robert Tetreault and Alternate Donison Allen (non-voting member).

OTHER MEMBERS PRESENT: John Mainville, Ex-Officio, Finance Director; Mark Adams, Treasurer

MEMBERS ABSENT: None

1. **VOTED** to approve the minutes of the regular meeting held on January 15, 2015; and dispense with the reading of said minutes.

Motion by Judy Aubin. Seconded by Nathan St.Pierre. The vote was unanimous by the five members present.

2. Consider and act on Town Budgets:

The Budget Board met with representatives from various Town department heads for the FY2016 operating and CIP budget requests. The following departments appeared before the Board:

Department	Department Head	Operating Budget Request	CIP Request
Police	Col. Stephen Lynch	*\$2,350,986.00	\$127,063.70
Municipal Court		\$22,100.00	\$6,154.66
Emergency Management		\$8,802.00	None
Animal Control	Ron Woods	\$132,702.00	None
Jesse Smith Library	Sandra Mundy	\$720,807.00	None
Building Department	Joseph Raymond	\$126,940.90	None
Zoning Department		\$17,801.00	
Town Planner	Thomas Kravitz	\$131,526.10	None
Planning Board		\$15,300.00	
Information Technology	Edward Pienkos	\$214,741.00	\$20,118.36
Finance Department- Treasurer	John Mainville	\$292,981.00	None
Tax Collector		\$143,891.45	

*This includes \$11,000 for potential wage adjustment subject to collective bargaining.

3. VOTED to adjourn at 8:11 p.m.

Motion by Nathan St. Pierre. Seconded by Robert Tetreault. The vote was unanimous by the five members present.

Judy Aubin, Secretary

Minutes Approved Date: _____