

# BURRILLVILLE BUDGET BOARD

## Meeting Minutes

**Meeting Place:** Burrillville Town Hall, Town Council Chambers

**Meeting Date:** January 16, 2014

**Meeting Time:** 6:30 PM

**Members Present:**

Arthur Hurley, Chairman; Nathan St. Pierre, Vice Chairman; Judy Aubin, Secretary; Mike Molloy, Member; Donison Allen, Member; Ken Milligan, Alternate Member; Robert Tetreault, Alternate Member

**Staff/Consultants Present:**

John Mainville, Ex-Officio, Finance Director; Mark Adams, Treasurer

**New Business:**

**Approval of Minutes:**

The question of accepting the minutes of the regular meeting of the Burrillville Budget board held Thursday, January 16, 2014; and the question of dispensing with the reading of said minutes

**A motion was made by to accept the minutes was made by Judy Aubin and seconded by Mike Molloy. With no further discussion the vote in favor was unanimous.**

**Town Departments**

Budget Board met with various Town Department Heads for the FY2013 budget relative to their operating and/or CIP budget request. Listed below are the departments that the board met with:

<u><i>Town Department</i></u>	<u><i>Department Head</i></u>	<u><i>Operating Budget Request</i></u>	<u><i>CIP Request</i></u>
Tax Assessor/Assessment Board of Review	Susan Makar	\$ 129,312.00 \$ 1,400.00	\$ 70,000.00
DPW Recycle/Senior Bus Recreation Department/Recreation Center/Spring Lake	Jeff McCormick	\$1,366,847.00 \$ 991,551.00 \$ 23,700.00 \$ 90,855.00 \$ 17,450.00 \$ 17,900.00 \$ 166,500.00	\$ 1,631,500.00 waiting verification
Jesse Smith Library	Sandra Mundy	\$ 792,998.00	\$ 86,575.00
BEC	Kelly Cournoyer	\$ 407,000.00	No Request
Conservation Commission	Kevin Cleary	\$ 12,250.00	No Request

**Adjournment**

A motion to adjourn meeting at 8:10 PM was made by Donison Allen and seconded by Mike Molloy. With no further discussion, the vote in favor was unanimous.

---

Judy Aubin, Secretary

Date