

**Meeting Place: Burrillville Town Hall, Town Council Chambers**

**Meeting Date: January 19, 2012**

**Meeting Time: 6:30 PM**

**Members Present:**

**Arthur Hurley, Chairman; Mark Brizard, Vice Chairman; Bert Cournoyer, Secretary; Nathan St. Pierre, Member; Judy Aubin, Member; John Pacheco, Alternate Member**

**Members Absent:**

**Staff/Consultants Absent:**

**John Mainville, Ex-Officio, Finance Director**

**New Business:**

**Town Departments**

**Budget Board met with various Town Department Heads for the FY2013 budget relative to their operating and/or CIP budget request. Listed below are the departments that the board met with:**

<b>Town Department</b>	<b>Department Head</b>	<b>Operating Budget Request</b>	<b>CIP Request</b>
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<b>Tax Assessor</b>	<b>Ray Doughty</b>	<b>\$ 146,717.00</b>	<b>No Request</b>
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<b>Town Clerk/Board of Canvassers</b>	<b>Louise Phaneau</b>	<b>\$ 226,745.00</b>	
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		<b>\$ 81,456.60</b>	<b>No Request</b>
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<b>DPW</b>	<b>Jeff McCormick</b>	<b>\$ 1,306,238.00</b>	<b>\$ 132,000.00</b>
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		<b>\$ 85,000.00</b>	
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		<b>\$ 48,000.00</b>	
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		<b>\$ 590,000.00</b>	
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**\$ 35,000.00**

**Jesse Smith Library Sandra Mundy**

**Linda Henderson \$ 684,368.00 No Request**

**Recreation Department/Recreation Center/Spring Lake/BEC Cheri Hall**

**Kelly Cournoyer \$ 10,000.00**

**Conservation Commission Kevin Cleary \$ 9,926.00 No Request**

### **Adjournment**

**A motion to adjourn meeting at 8:30PM was made by Bert Cournoyer and seconded by Mark Brizard. With no further discussion, the vote in favor was unanimous.**

**Bert Cournoyer, Secretary      Date**